

FAIN#: 202MN004W1003		Minnesota WIC Program Year to Date Caseload and Funding Allocations										CFDA#: 10.577				
<b>\$18.00 per participant effective 04/1/2020</b>												FFY2020		October 1, 2019- September 30, 2020		
Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/19-12/31/19)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/20-3/31/20)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/20-6/30/20)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/20-9/30/20)	Suppl Funding	Above Average Travel	Final Payout	Year To Date
Aitkin Itasca Koochiching	3,524	\$ 56,384		3,524	\$ 56,384		3,492	\$ 62,856		3,492	\$ 62,856		\$ 1,101	\$ 3,953	\$ 42,314	\$ 285,848
Anoka	13,976	\$ 223,616	\$ 1,632	14,170	\$ 226,720		13,991	\$ 251,838	\$ 11,484	14,567	\$ 262,206	\$ 9,162	\$ 1,292	\$ -	\$ 298,887	\$ 1,286,837
Beltrami	3,530	\$ 56,480	\$ 3,200	3,718	\$ 59,488	\$ 416	3,718	\$ 66,924		3,718	\$ 66,924		\$ 852	\$ -	\$ 11,492	\$ 265,776
Benton	2,426	\$ 38,816	\$ 1,808	2,563	\$ 41,008	\$ 64	2,563	\$ 46,134	\$ 486	2,584	\$ 46,512		\$ 142	\$ -	\$ 124,694	\$ 299,664
Bloomington	6,568	\$ 105,088		6,515	\$ 104,240		6,305	\$ 113,490	\$ 5,724	6,628	\$ 119,304		\$ 2,769	\$ -	\$ 135,369	\$ 585,984
Blue Earth	3,481	\$ 55,696	\$ 112	3,521	\$ 56,336		3,488	\$ 62,784	\$ 1,062	3,557	\$ 64,026		\$ 480	\$ -	\$ 52,989	\$ 293,485
Bois Forte	273	\$ 4,368		250	\$ 4,000	\$ 640	278	\$ 5,004	\$ 72	289	\$ 5,202		\$ -	\$ -		\$ 19,286
Brown Nicollet	2,936	\$ 46,976	\$ 688	2,993	\$ 47,888		2,993	\$ 53,874	\$ 522	3,008	\$ 54,144	\$ 612	\$ 107	\$ -	\$ 73,485	\$ 278,296
Carlton Cook Lake St. Louis	9,973	\$ 159,568		9,973	\$ 159,568	\$ 3,920	10,001	\$ 180,018	\$ 12,078	10,697	\$ 192,546		\$ 2,064	\$ 24,955	\$ 285,069	\$ 1,019,786
Cass	1,393	\$ 22,288	\$ 864	1,454	\$ 23,264		1,453	\$ 26,154		1,453	\$ 26,154		\$ -	\$ 13,281	\$ 117,918	\$ 229,923
Chisago	1,841	\$ 29,456		1,776	\$ 28,416		1,776	\$ 31,968		1,776	\$ 31,968		\$ 50	\$ -	\$ 78,706	\$ 200,564
Countryside	3,121	\$ 49,936		3,121	\$ 49,936	\$ 1,104	3,157	\$ 56,826	\$ 3,204	3,305	\$ 59,490	\$ 540	\$ 924	\$ 22,128	\$ 121,709	\$ 365,797
Crow Wing	3,470	\$ 55,520	\$ 4,032	3,695	\$ 59,120	\$ 3,008	3,821	\$ 68,778	\$ 2,556	3,986	\$ 71,748		\$ 2,315	\$ -	\$ 62,999	\$ 330,076
Dakota	15,857	\$ 253,712		15,742	\$ 251,872		15,509	\$ 279,162	\$ 8,388	15,979	\$ 287,622	\$ 1,548	\$ -	\$ -	\$ 373,095.55	\$ 1,455,399.55
Des Moines Valley	1,391	\$ 22,256	\$ 1,040	1,472	\$ 23,552		1,432	\$ 25,776		1,432	\$ 25,776	\$ 18	\$ -	\$ -	\$ 20,095	\$ 118,513
Dodge Steele	3,354	\$ 53,664	\$ 208	3,375	\$ 54,000	\$ 880	3,378	\$ 60,804	\$ 2,052	3,510	\$ 63,180		\$ 565	\$ -	\$ 82,330	\$ 317,683
Faribault Martin	2,335	\$ 37,360		2,335	\$ 37,360		2,307	\$ 41,526		2,307	\$ 41,526		\$ 537	\$ -		\$ 158,309
Fillmore Houston	1,807	\$ 28,912		1,785	\$ 28,560	\$ 352	1,788	\$ 32,184	\$ 1,728	1,893	\$ 34,074		\$ 538	\$ -	\$ 55,069	\$ 181,417
Fond du Lac	909	\$ 14,544	\$ 272	936	\$ 14,976		936	\$ 16,848	\$ 792	971	\$ 17,478	\$ 1,188	\$ -	\$ -		\$ 66,098
Freeborn	2,329	\$ 37,264	\$ 2,688	2,485	\$ 39,760	\$ 224	2,485	\$ 44,730		2,485	\$ 44,730		\$ 1,603	\$ -	\$ 83,675	\$ 254,674
Goodhue	1,934	\$ 30,944		1,920	\$ 30,720		1,915	\$ 34,470		1,915	\$ 34,470		\$ 241	\$ -	\$ 38,628	\$ 169,473
Grand Portage	66	\$ 1,056	\$ 32	74	\$ 1,184		45	\$ 810	\$ 54	51	\$ 918		\$ -	\$ -	\$ 657	\$ 4,711
Hennepin	53,131	\$ 850,096		51,824	\$ 829,184		50,460	\$ 908,280	\$ 40,050	52,841	\$ 951,138		\$ 1,416	\$ -	\$ 307,876	\$ 3,888,040
Horizon	3,767	\$ 60,272		3,772	\$ 60,352		3,759	\$ 67,662		3,762	\$ 67,716		\$ 1,842	\$ 16,247		\$ 274,091
Isanti CHB	2,110	\$ 33,760	\$ 432	2,159	\$ 34,544		2,159	\$ 38,862		2,159	\$ 38,862		\$ 257	\$ -	\$ 24,622	\$ 171,339
Kanabec	1,324	\$ 21,184		1,322	\$ 21,152		1,300	\$ 23,400	\$ 720	1,300	\$ 23,400	\$ 2,286	\$ 925	\$ -	\$ 33,277	\$ 126,344
Kandiyohi Renville	6,107	\$ 97,712		6,107	\$ 97,712		5,841	\$ 105,138		5,841	\$ 105,138		\$ -	\$ -	\$ 111,692	\$ 517,392
Leech Lake	1,548	\$ 24,768		1,460	\$ 23,360		1,122	\$ 20,196	\$ 1,548	1,212	\$ 21,816		\$ -	\$ -	\$ 38,765	\$ 130,453
Le Sueur Waseca	2,466	\$ 39,456		2,422	\$ 38,752		2,268	\$ 40,824	\$ 252	2,276	\$ 40,968		\$ 603	\$ -	\$ 128,346	\$ 289,201

Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/19-12/31/19)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/20-3/31/20)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/20-6/30/20)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/20-9/30/20)	Suppl Funding	Above Average Travel	Final Payout	Year To Date
Meeker McLeod Sibley	4,607	\$ 73,712	\$ 576	4,640	\$ 74,240		4,640	\$ 83,520	\$ 36	4,645	\$ 83,610		\$ 579	\$ 9,537	\$ 141,250	\$ 467,060
Mille Lacs County	1,878	\$ 30,048		1,878	\$ 30,048		1,787	\$ 32,166		1,787	\$ 32,166		\$ 497	\$ -		\$ 124,925
Mille Lacs Reservation	402	\$ 6,432	\$ 80	419	\$ 6,704		402	\$ 7,236		402	\$ 7,236		\$ -	\$ -		\$ 27,688
Morrison Todd Wadena	4,426	\$ 70,816	\$ 48	4,447	\$ 71,152	\$ 1,296	4,490	\$ 80,820	\$ 3,276	4,664	\$ 83,952	\$ 1,188	\$ 481	\$ -	\$ 115,271	\$ 428,300
Mower	3,799	\$ 60,784		3,728	\$ 59,648		3,549	\$ 63,882		3,549	\$ 63,882	\$ 2,232	\$ 566	\$ -	\$ 22,397	\$ 273,391
Nobles	3,333	\$ 53,328	\$ 608	3,366	\$ 53,856		3,348	\$ 60,264		3,348	\$ 60,264	\$ 18	\$ -	\$ -	\$ 720	\$ 229,058
North Country	1,887	\$ 30,192		1,887	\$ 30,192		1,881	\$ 33,858		1,881	\$ 33,858	\$ 450	\$ 237	\$ -		\$ 128,787
Olmsted	8,483	\$ 135,728	\$ 2,880	8,719	\$ 139,504		8,704	\$ 156,672	\$ 2,520	8,822	\$ 158,796	\$ 2,304	\$ 2,231	\$ -	\$ 344,070.22	\$ 944,705.22
Partnership 4 Health	10,208	\$ 163,328	\$ 3,328	10,405	\$ 166,480	\$ 304	10,405	\$ 187,290	\$ 4,320	10,660	\$ 191,880		\$ 1,561	\$ 6,619	\$ 158,031	\$ 883,141
Pine	1,530	\$ 24,480	\$ 768	1,580	\$ 25,280	\$ 1,376	1,639	\$ 29,502	\$ 1,638	1,741	\$ 31,338		\$ -	\$ -	\$ 30,044	\$ 144,426
Polk Norman Mahnomen	3,060	\$ 48,960		3,060	\$ 48,960	\$ 256	3,063	\$ 55,134		3,063	\$ 55,134	\$ 576	\$ 30	\$ 19,692	\$ 32,217	\$ 260,959
Quin	3,417	\$ 54,672		3,382	\$ 54,112		3,337	\$ 60,066		3,337	\$ 60,066		\$ -	\$ 66,330		\$ 295,246
Red Lake	1,782	\$ 28,512		1,705	\$ 27,280		1,513	\$ 27,234		1,513	\$ 27,234		\$ -	\$ -	\$ 71,563	\$ 181,823
Rice	4,039	\$ 64,624		4,039	\$ 64,624		4,024	\$ 72,432		4,024	\$ 72,432		\$ 131	\$ -	\$ 90,941	\$ 365,184
Scott Carver CAP	6,521	\$ 104,336		6,521	\$ 104,336		6,521	\$ 117,378		6,521	\$ 117,378		\$ -	\$ -		\$ 443,428
Sherburne	3,893	\$ 62,288	\$ 2,832	4,063	\$ 65,008	\$ 32	4,063	\$ 73,134	\$ 1,404	4,135	\$ 74,430	\$ 1,620	\$ -	\$ -	\$ 104,012	\$ 384,760
Southwest	6,174	\$ 98,784		6,120	\$ 97,920		6,056	\$ 109,008	\$ 360	6,092	\$ 109,656		\$ 227	\$ 2,474	\$ 85,308	\$ 503,737
St. Paul Ramsey	48,073	\$ 769,168	\$ 3,792	48,551	\$ 776,816		48,551	\$ 873,918	\$ 15,534	49,432	\$ 889,776	\$ 6,642	\$ 11,082	\$ -		\$ 3,346,728
Stearns	11,169	\$ 178,704	\$ 752	11,262	\$ 180,192	\$ 1,056	11,262	\$ 202,716	\$ 9,252	11,759	\$ 211,662	\$ 2,286	\$ -	\$ -	\$ 68,565	\$ 855,185
Wabasha	863	\$ 13,808	\$ 368	895	\$ 14,320	\$ 448	913	\$ 16,434		913	\$ 16,434		\$ 142	\$ -	\$ 9,355	\$ 71,309
Washington	6,878	\$ 110,048		6,878	\$ 110,048	\$ 672	6,878	\$ 123,804	\$ 8,568	7,375	\$ 132,750		\$ -	\$ -	\$ 108,461	\$ 594,351
Watonwan	1,214	\$ 19,424	\$ 944	1,280	\$ 20,480	\$ 176	1,280	\$ 23,040	\$ 594	1,307	\$ 23,526		\$ 307	\$ -	\$ 33,266	\$ 121,757
White Earth	1,762	\$ 28,192		1,710	\$ 27,360		1,632	\$ 29,376		1,632	\$ 29,376		\$ 50	\$ 18,516	\$ 13,613	\$ 146,483
Winona	1,688	\$ 27,008	\$ 1,488	1,778	\$ 28,448	\$ 256	1,778	\$ 32,004	\$ 234	1,790	\$ 32,220		\$ 272	\$ -		\$ 121,930
Wright CAP	4,925	\$ 78,800	\$ 608	4,951	\$ 79,216	\$ 816	4,994	\$ 89,892	\$ 2,502	5,120	\$ 92,160		\$ -	\$ -		\$ 343,994
	<b>302,958</b>	<b>\$4,847,328</b>	<b>\$ 36,080</b>	<b>303,727</b>	<b>\$4,859,632</b>	<b>\$ 17,296</b>	<b>300,450</b>	<b>\$5,408,100</b>	<b>\$ 143,010</b>	<b>308,506</b>	<b>\$5,553,108</b>	<b>32,670</b>	<b>\$ 39,016</b>	<b>\$203,732</b>	<b>\$ 4,132,842.77</b>	<b>\$ 25,272,814.77</b>
	<b>1st Qtr Total</b>	<b>\$</b>	<b>4,883,408</b>	<b>2nd Qtr Total</b>	<b>\$</b>	<b>4,876,928</b>	<b>3rd Qtr Total</b>	<b>\$</b>	<b>5,551,110</b>	<b>4th Qtr Total</b>	<b>\$</b>	<b>5,585,778</b>				
							Signature:					Date:				