

# WORKSHEET

## Budget Sheet

| <u><i>Income</i></u>         | <u><i>Amount</i></u>             |
|------------------------------|----------------------------------|
| Contribution from sponsors   | _____                            |
| Gifts                        | _____                            |
| Grants                       | _____                            |
| Participant Fee              | _____                            |
| Sale of curriculum materials | _____                            |
|                              | <b><i>Total Income</i></b> _____ |

| <u><i>Expenses</i></u> | <u><i>Amount</i></u>               |
|------------------------|------------------------------------|
| Curriculum materials   | _____                              |
| Equipment              | _____                              |
| Marketing              | _____                              |
| Print Advertising      | _____                              |
| Other media            | _____                              |
| Personnel              | _____                              |
| For Planning           | _____                              |
| Program Facilitators   | _____                              |
| Clerical               | _____                              |
| Evaluator(s)           | _____                              |
| Participants           | _____                              |
| Postage                | _____                              |
| Space                  | _____                              |
| Supplies               | _____                              |
| Travel                 | _____                              |
|                        | <b><i>Total Expenses</i></b> _____ |
|                        | <b><i>Balance</i></b> _____        |