

Minnesota Community Hospitals Net Income, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Abbott Northwestern Hospital	Minneapolis	Hennepin	636	\$64,296,097	\$55,346,875	\$45,757,722	\$43,091,870	\$52,370,049	\$58,200,415
Albany Area Hospital and Medical Center	Albany	Stearns	17	\$121,071	\$1,162,717	-\$64,015	-\$115,415	\$220,161	\$802,056
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	15	-\$752,662	-\$623,578	-\$287,179	\$555,093	\$318,663	\$635,476
Avera Marshall Regional Medical Center	Marshall	Lyon	35	\$3,949,891	\$3,482,435	\$8,332,551	\$5,373,124	\$7,193,592	\$5,645,896
Bethesda LTACH	St. Paul	Ramsey	126	-\$4,809,450	-\$970,284	-\$2,695,721	\$2,275,780	\$468,080	-\$966,487
Bigfork Valley Hospital	Bigfork	Itasca	20	-\$713,634	-\$892,206	-\$1,330,387	\$1,054,612	\$1,135,706	\$791,803
Buffalo Hospital	Buffalo	Wright	44	\$6,190,087	\$10,894,250	\$10,021,429	\$10,436,235	\$12,007,077	\$10,079,062
Cambridge Medical Center	Cambridge	Isanti	83	\$16,464,961	\$14,285,130	\$14,201,999	\$12,034,625	\$4,470,736	\$5,003,458
CentraCare Health - Monticello	Monticello	Wright	35	\$4,487,995	\$1,551,471	\$188,721	-\$1,632,912	-\$364,784	-\$813,562
CentraCare Health - Paynesville	Paynesville	Stearns	28	\$2,826,121	\$3,016,389	\$2,208,259	\$3,897,331	\$1,647,682	\$11,490,000
CentraCare Health - Sauk Centre	Sauk Centre	Stearns	20	\$1,008,017	\$1,642,653	\$1,725,969	\$1,334,476	\$6,182,331	\$2,586,146
CentraCare Health System - Long Prairie	Long Prairie	Todd	25	\$615,565	\$1,790,897	\$2,678,697	\$1,345,031	\$3,075,073	\$2,074,230
Children's Health Care dba Children's Hospitals and Clinics of Minnesota ¹	Minneapolis	Hennepin	279	\$81,872,018	\$31,652,168	-\$5,106,366	\$59,100,377	\$65,151,269	\$45,200,777
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	25	\$1,585,521	\$1,091,544	\$1,850,920	\$2,796,940	\$3,314,488	-\$1,647,226
Cloquet Memorial Hospital Association	Cloquet	Carlton	25	\$3,377,225	\$3,625,090	\$4,052,912	\$3,857,197	\$2,402,813	\$1,738,988
Cook County North Shore Hospital	Grand Marais	Cook	16	\$1,531,057	\$1,551,056	\$1,782,273	\$2,374,929	\$1,872,556	\$1,549,180
Cook Hospital & C&NC	Cook	St. Louis	14	\$664,786	\$672,778	\$756,754	\$750,913	\$634,475	\$367,635
Cuyuna Regional Medical Center	Crosby	Crow Wing	25	\$3,329,684	\$3,874,986	\$4,958,626	\$4,383,083	\$3,561,694	\$2,234,495
District One Hospital	Faribault	Rice	42	-\$943,017	-\$364,809	\$1,695,660	-\$926,835	\$385,030	\$7,651,907
Douglas County Hospital	Alexandria	Douglas	91	\$5,282,480	\$4,126,722	\$3,016,898	\$5,644,732	\$3,447,545	\$10,764,340
Ely-Bloomenson Community Hospital	Ely	St. Louis	22	\$1,557,625	\$1,022,530	\$857,259	\$2,046,564	\$1,500,841	\$1,043,716
Essentia Health - Deer River	Deer River	Itasca	20	\$1,151,736	\$1,030,909	\$561,722	\$170,519	\$9,114,166	\$948,954
Essentia Health - Duluth	Duluth	St. Louis	148	-\$13,576,950	\$12,671,128	\$15,633,393	\$4,660,685	-\$1,204,303	\$12,573,154
Essentia Health - Graceville	Graceville	Big Stone	15	\$152,241	\$27,850	\$582,747	-\$145,197	\$59,261	-\$422,539
Essentia Health - Sandstone	Sandstone	Pine	25	\$906,878	\$2,006,235	\$2,343,132	\$1,154,580	-\$860,663	\$226,751
Essentia Health Ada	Ada	Norman	14	\$214,924	\$345,235	\$27,539	\$45,569	\$121,847	\$109,763
Essentia Health Northern Pines	Aurora	St. Louis	16	\$785,525	\$530,008	\$182,996	-\$1,256,282	-\$747,819	\$1,054,322
Essentia Health Virginia	Virginia	St. Louis	64	-\$935,123	-\$3,153,407	\$2,357,551	\$2,371,004	\$4,953,808	\$750,802
Fairview Lakes Regional Medical Center	Wyoming	Chisago	52	\$17,895,040	\$12,189,296	\$8,535,649	\$11,599,092	\$6,275,714	\$5,710,625
Fairview Northland Regional Hospital	Princeton	Sherburne	31	\$9,875,747	\$4,262,220	\$3,087,309	\$7,302,059	\$2,941,680	\$7,439,671
Fairview Ridges Hospital	Burnsville	Dakota	139	\$28,898,439	\$26,732,641	\$17,832,866	\$29,981,309	\$31,576,464	\$29,762,673
Fairview Southdale Hospital	Edina	Hennepin	320	\$39,205,371	\$38,698,641	\$32,074,685	\$39,082,473	\$37,244,092	\$40,365,822
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	82	\$72,267	-\$3,418,355	-\$5,130,523	\$152,025	-\$4,709,085	-\$1,097,963
First Care Medical Services	Fosston	Polk	22	\$2,072,605	\$1,900,077	\$2,319,397	\$2,217,384	\$595,422	-\$30,834
FirstLight Health System	Mora	Kanabec	25	\$2,071,453	\$1,474,822	\$101,539	\$2,111,249	\$5,562,842	\$6,101,811
Gillette Children's Specialty Healthcare	St. Paul	Ramsey	60	\$11,854,259	\$14,573,002	\$185,150	\$11,544,752	\$17,414,009	\$24,624,435
Glacial Ridge Health System	Glenwood	Pope	19	-\$233,755	\$453,691	\$82,229	\$839,463	\$446,011	\$1,709,105
Glencoe Regional Health Services	Glencoe	Mcleod	25	\$6,915,231	\$6,416,435	\$3,968,225	\$6,072,169	\$3,833,868	\$7,682,586
Grand Itasca Clinic and Hospital	Grand Rapids	Itasca	64	-\$1,157,847	-\$1,484,845	\$1,780,129	\$2,367,732	-\$762,025	-\$9,370,111
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	25	\$2,301,557	\$2,260,037	\$2,732,075	\$2,454,166	\$2,749,763	\$3,242,294
Hendricks Community Hospital Association	Hendricks	Lincoln	19	\$82,204	\$781,667	-\$1,441,671	\$556,598	\$326,989	\$999,076
Hennepin County Medical Center	Minneapolis	Hennepin	441	-\$12,859,024	\$19,268,299	\$11,769,438	-\$9,741,521	-\$22,037,380	\$13,663,251
Hutchinson Health	Hutchinson	Mcleod	57	\$3,576,466	\$2,793,370	\$3,342,994	\$4,305,117	\$1,543,741	\$1,484,178
Johnson Memorial Health Services	Dawson	Lac Qui Parle	20	\$18,148	\$159,058	\$223,713	\$360,338	\$769,813	\$491,912
Kittson Memorial Healthcare Center	Hallock	Kittson	15	\$896,078	\$638,154	\$1,582,854	\$1,887,833	\$466,744	\$444,694
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	108	\$3,549,755	\$1,438,864	\$3,033,158	-\$3,401,878	-\$138,328	\$5,310,720
Lake View Memorial Hospital	Two Harbors	Lake	17	\$1,077,779	\$606,516	\$467,247	\$319,282	\$1,534,095	\$926,362
Lakeside Medical Center, Inc. - Hospital	Pine City	Pine	0	-\$181,310	-\$72,029	**	**	**	**
Lakeview Memorial Hospital	Stillwater	Washington	68	\$7,796,614	\$8,830,418	\$4,966,694	\$6,114,492	\$8,456,956	\$6,084,062
LakeWood Health Center	Baudette	Lake Of The Woods	15	\$398,232	\$870,781	\$2,296,061	\$1,528,786	\$1,463,785	\$1,872,434
Lakewood Health System	Staples	Wadena	35	\$7,371,694	\$6,782,595	\$6,360,520	\$5,639,256	\$4,734,330	\$14,223,451
LifeCare Medical Center	Roseau	Roseau	25	\$6,546,329	\$5,543,704	\$5,791,435	\$6,784,728	\$6,025,850	\$6,503,192
Madelia Community Hospital, Inc.	Madelia	Watsonwan	25	\$637,583	\$618,716	\$1,241,818	-\$1,863,938	-\$884,465	-\$237,265
Madison Hospital	Madison	Lac Qui Parle	12	\$1,152,983	\$284,426	-\$403,279	\$363,849	\$269,888	-\$265,498
Mahnomen Health Center	Mahnomen	Mahnomen	10	\$310,524	\$200,957	\$32,390	\$796,795	-\$1,105,698	-\$933,064
Maple Grove Hospital ²	Maple Grove	Hennepin	84	\$0	-\$8,242,964	\$3,836,768	\$15,950,892	\$17,766,090	\$15,971,881

Minnesota Community Hospitals Net Income, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Mayo Clinic Health System - Albert Lea	Albert Lea	Freeborn	67	\$11,962,777	\$9,735,064	\$3,117,880	\$5,409,225	-\$8,076,175	\$5,072,714
Mayo Clinic Health System - Cannon Falls	Cannon Falls	Goodhue	21	\$499,095	\$1,164,223	\$303,469	\$2,323,121	\$3,655,309	\$2,482,428
Mayo Clinic Health System - Fairmont	Fairmont	Martin	56	\$4,253,203	\$2,730,066	-\$1,293,337	-\$291,762	-\$3,422,221	\$1,390,123
Mayo Clinic Health System - Lake City	Lake City	Goodhue	18	\$1,646,176	-\$1,768,782	\$1,585,380	\$780,311	-\$116,711	\$4,262,951
Mayo Clinic Health System - Mankato	Mankato	Blue Earth	191	\$14,369,501	\$14,204,901	\$18,312,105	\$25,662,429	\$50,210,626	\$62,564,802
Mayo Clinic Health System - New Prague	New Prague	Scott	25	\$2,976,812	\$3,239,034	\$2,956,768	\$4,880,913	\$2,400,720	\$5,678,602
Mayo Clinic Health System - Red Wing	Red Wing	Goodhue	50	\$4,031,739	\$1,234,955	\$3,640,297	\$973,417	-\$2,876,606	-\$12,706,137
Mayo Clinic Health System - Springfield	Springfield	Brown	24	\$1,236,859	\$2,411,531	\$911,316	-\$952,324	-\$1,740,508	-\$236,117
Mayo Clinic Health System - St. James	St. James	Watonwan	13	-\$1,054,482	\$356,868	-\$29,282	\$1,336,222	\$771,402	\$2,428,888
Mayo Clinic Health System - Waseca	Waseca	Waseca	19	\$2,195,321	\$4,223,266	\$3,653,539	\$2,931,229	\$2,476,746	\$2,615,444
Mayo Clinic Health System-Austin	Austin	Mower	81	\$17,403,913	\$17,383,950	\$13,259,316	\$19,017,643	\$27,216,981	\$6,560,062
Mayo Clinic Hospital - Rochester ³	Rochester	Olmsted	1218	\$163,025,607	\$235,561,000	\$228,907,149	\$238,414,054	\$312,447,909	\$440,999,687
Meeker Memorial Hospital	Litchfield	Meeker	35	\$580,897	\$1,268,067	\$3,042,055	\$1,534,421	\$432,115	\$3,196,794
Melrose Area Hospital - CentraCare	Melrose	Stearns	25	-\$2,361,280	\$3,149,167	\$5,075,250	\$2,679,238	\$6,964,090	\$5,479,205
Mercy Hospital	Moose Lake	Carlton	25	\$3,908,187	\$896,097	\$1,278,523	\$1,566,552	-\$426,204	-\$303,899
Mercy Hospital	Coon Rapids	Anoka	254	\$31,883,600	\$33,225,739	\$38,007,459	\$35,073,073	\$54,069,652	\$60,759,355
Mille Lacs Health System	Onamia	Mille Lacs	28	-\$244,855	\$1,098,471	\$1,867,436	\$100,829	-\$368,005	-\$1,330,645
Minnesota Valley Health Center	Le Sueur	Le Sueur	14	\$1,602,661	\$1,257,351	\$900,121	\$1,163,430	\$766,904	\$674,706
Murray County Memorial Hospital	Slayton	Murray	25	\$428,725	\$711,719	\$958,925	\$981,633	-\$80,534	-\$1,919,664
New Ulm Medical Center	New Ulm	Brown	35	\$9,019,852	\$4,937,917	\$13,269,008	\$10,855,399	\$2,217,716	\$7,755,316
North Memorial Medical Center	Robbinsdale	Hennepin	413	\$57,266,319	\$30,483,565	\$63,375,468	\$31,900,749	\$19,095,507	-\$20,743,831
North Valley Health Center	Warren	Marshall	12	-\$437,549	-\$251,106	-\$166,028	\$634,999	-\$433,602	-\$937,244
Northfield Hospital & Clinics	Northfield	Dakota	37	\$5,461,862	\$11,452,225	\$15,040,356	\$12,726,878	\$10,829,676	\$14,729,011
Olmsted Medical Center	Rochester	Olmsted	37	\$12,834,589	\$13,564,914	\$18,714,378	\$16,501,831	\$15,933,740	\$10,291,281
Ortonville Area Health Services	Ortonville	Big Stone	25	\$2,340,422	\$978,287	\$1,227,241	\$702,535	\$2,266,410	\$1,933,388
Owatonna Hospital	Owatonna	Steele	43	\$6,485,656	\$7,296,130	\$7,395,278	\$6,444,811	\$4,029,477	\$4,261,324
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	370	\$39,353,086	\$26,638,096	\$17,752,132	\$51,331,377	\$71,275,875	\$57,835,472
Perham Health	Perham	Otter Tail	25	\$3,511,830	\$3,846,595	\$3,308,361	\$1,741,307	\$1,440,083	\$1,928,482
Phillips Eye Institute	Minneapolis	Hennepin	8	\$1,064,199	\$2,051,852	\$3,319,988	\$3,666,642	\$5,466,184	\$5,686,190
Pipestone County Medical Center	Pipestone	Pipestone	25	\$1,842,850	\$1,575,028	\$407,173	\$894,810	\$1,007,549	\$1,852,137
Prairie Ridge Hospital & Health Services	Elbow Lake	Grant	20	\$989,700	\$521,326	\$1,129,532	\$1,246,912	\$751,498	-\$522,121
Rainy Lake Medical Center	International Falls	Koochiching	25	\$655,686	-\$825,479	-\$554,280	\$332,523	-\$1,140,311	-\$4,086,204
Redwood Area Hospital	Redwood Falls	Redwood	25	\$3,117,956	\$2,178,669	\$3,193,864	\$3,863,090	\$2,013,342	\$4,322,515
Regency Hospital of Minneapolis	Golden Valley	Hennepin	92	\$6,319,621	\$3,496,383	\$6,743,588	\$7,096,139	\$3,113,722	\$6,664,725
Regina Hospital	Hastings	Dakota	44	\$4,063,486	\$3,023,846	\$2,376,242	\$2,417,379	\$667,942	\$2,293,576
Regions Hospital	St. Paul	Ramsey	430	\$13,177,234	\$21,516,394	\$34,235,993	\$36,633,843	\$33,751,890	\$40,787,243
Renville County Hospital	Olivia	Renville	25	\$1,713,653	\$1,021,472	\$1,040,793	\$1,613,591	\$363,365	\$1,644,881
Rice Memorial Hospital	Willmar	Kandiyohi	85	-\$4,365,832	\$391,055	\$5,028,475	\$866,695	-\$1,544,635	-\$2,547,708
Ridgeview Medical Center	Waconia	Carver	96	\$5,883,815	\$2,355,348	-\$1,648,170	\$671,336	\$18,800,765	\$7,530,744
Ridgeview Sibley Medical Center	Arlington	Sibley	14	\$934,662	\$196,201	\$457,538	\$109,334	\$537,720	\$1,223,752
River's Edge Hospital & Clinic	St. Peter	Nicollet	17	-\$1,097,138	-\$1,688,843	-\$599,230	-\$1,342,240	-\$1,162,474	-\$2,164,570
Riverview Healthcare Association	Crookston	Polk	25	\$420,790	-\$183,167	\$1,735,748	\$1,883,276	\$231,090	\$1,326,076
Riverwood HealthCare Center	Aitkin	Aitkin	25	\$2,655,238	\$2,393,682	\$1,759,070	\$1,702,366	\$1,598,619	\$3,743,236
Saint Elizabeth's Medical Center	Wabasha	Wabasha	24	\$1,576,594	\$1,393,257	\$2,155,596	\$2,754,970	\$2,049,215	\$3,054,505
Sanford Bagley Medical Center	Bagley	Clearwater	25	\$136,769	-\$1,141,105	-\$750,648	\$71,843	\$286,334	-\$437,335
Sanford Bemidji Medical Center	Bemidji	Beltrami	118	-\$4,014,392	\$8,772,142	\$5,022,282	\$17,013,149	\$6,436,460	\$10,988,895
Sanford Canby Medical Center	Canby	Yellow Medicine	25	\$902,929	\$1,035,193	\$953,540	\$246,625	\$624,578	\$120,764
Sanford Hospital Luverne	Luverne	Rock	25	\$2,429,400	\$1,241,598	\$2,689,587	\$1,471,831	\$3,540,744	\$2,165,582
Sanford Jackson Medical Center	Jackson	Jackson	14	\$895,251	\$1,347,520	\$1,923,324	\$1,693,685	\$2,814,148	\$2,732,369
Sanford Medical Center Thief River Falls	Thief River Falls	Pennington	35	\$2,139,634	\$7,905,125	\$9,158,568	\$9,203,144	\$3,173,411	\$2,399,304
Sanford Medical Center Wheaton	Wheaton	Traverse	15	-\$1,122,254	-\$275,156	-\$479,800	\$176,407	-\$371,041	\$78,735
Sanford Tracy Medical Center	Tracy	Lyon	25	\$539,792	\$98,242	\$337,947	\$101,059	\$287,699	\$93,106
Sanford Westbrook Medical Center	Westbrook	Cottonwood	8	-\$171,308	\$89,116	\$337,768	-\$149,610	\$189,297	\$258,037
Sanford Worthington Medical Center	Worthington	Nobles	35	\$296,312	-\$140,169	-\$1,943,062	-\$1,106,152	\$1,693,840	-\$1,424,053
Sleepy Eye Medical Center	Sleepy Eye	Brown	16	\$380,591	\$653,649	\$627,729	\$434,110	\$747,594	\$514,708
St. Cloud Hospital	St. Cloud	Stearns	436	-\$22,193,914	\$59,033,718	\$115,023,682	\$25,622,329	\$108,881,672	\$101,253,068

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St. Francis Medical Center	Breckenridge	Wilkin	25	\$2,718,718	\$5,305,492	\$5,453,586	\$5,405,812	\$7,155,692	\$5,108,091
St. Francis Regional Medical Center	Shakopee	Scott	86	\$13,592,254	\$13,891,790	\$9,568,819	\$11,228,799	\$10,842,852	\$8,584,987
St. Gabriel's Hospital	Little Falls	Morrison	25	-\$759,087	\$297,265	\$627,541	\$2,700,712	\$1,722,226	\$1,355,906
St. John's Hospital	Maplewood	Ramsey	184	\$21,313,383	\$21,440,073	\$19,839,298	\$31,342,817	\$34,322,506	\$29,148,682
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	25	\$1,653,534	\$2,703,693	\$4,153,471	\$2,997,948	\$3,675,071	\$5,479,362
St. Joseph's Hospital	St. Paul	Ramsey	234	-\$3,115,413	-\$6,296,999	-\$5,735,969	-\$8,199,694	-\$5,605,442	-\$17,490,530
St. Joseph's Medical Center	Brainerd	Crow Wing	162	-\$7,784,624	\$5,164,849	\$15,044,996	-\$4,130,542	\$5,070,074	\$17,015,537
St. Luke's Hospital	Duluth	St. Louis	267	\$39,621,014	\$38,704,270	\$36,092,082	\$36,220,584	\$29,149,760	\$22,178,820
St. Mary's Medical Center	Duluth	St. Louis	310	\$17,022,552	\$43,161,845	\$73,919,234	\$27,335,829	\$72,684,102	\$84,556,356
St. Mary's Regional Health Center	Detroit Lakes	Becker	41	-\$3,017,208	\$1,700,445	\$4,201,023	-\$2,414,750	\$3,210,931	\$2,681,178
Stevens Community Medical Center	Morris	Stevens	25	\$3,305,295	\$2,610,431	\$1,556,718	\$2,517,404	\$3,032,140	\$4,869,184
Swift County-Benson Hospital	Benson	Swift	18	\$287,173	\$318,730	-\$60,385	\$742,577	\$778,024	-\$769,630
Tri-County Hospital	Wadena	Wadena	25	-\$1,088,009	-\$3,206	\$1,754,349	-\$1,430,556	\$256,110	-\$566,812
Tyler Healthcare Center, Inc.	Tyler	Lincoln	20	\$1,125,180	\$711,792	\$600,478	\$1,350,693	\$1,175,858	\$1,336,556
United Hospital	St. Paul	Ramsey	435	\$22,665,317	\$14,876,816	\$15,168,503	\$15,852,668	\$8,135,545	\$27,006,508
United Hospital District	Blue Earth	Faribault	25	\$520,110	\$639,262	\$26,288	\$101,281	\$359,461	\$452,003
Unity Hospital	Fridley	Anoka	213	\$15,130,622	\$16,724,033	\$11,862,161	\$3,115,413	-\$1,039,074	-\$1,675,001
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	753	\$104,820,107	\$73,059,482	\$38,434,240	\$90,051,803	\$120,125,730	\$111,175,218
Windom Area Hospital	Windom	Cottonwood	25	\$964,061	\$837,988	\$1,025,191	\$1,243,203	\$2,487,167	\$721,828
Winona Health Services	Winona	Winona	50	\$3,098,107	\$1,459,594	\$3,299,367	\$6,715,117	\$6,468,333	\$3,185,083
Woodwinds Health Campus	Woodbury	Washington	86	\$18,098,578	\$22,130,892	\$26,314,430	\$28,863,147	\$30,316,416	\$28,081,825
All Hospitals			11,717	\$984,308,602	\$1,104,461,712	\$1,150,159,752	\$1,159,226,021	\$1,404,886,615	\$1,533,759,004

**Hospital ceased operations.

¹Until 2011, Children's Hospital operated its two campuses under separate licenses. For the purpose of this report, historical data was combined.

²Maple Grove Hospital has been in operation since 2010

³Until 2014, Mayo Clinic Hospital - Rochester operated its two campuses under separate licenses. For the purpose of this report, historical data was combined.

Net income is defined as excess revenue over expense

Source: MDH Health Economics Program analysis of Hospital Annual Reports, March 2016

Minnesota Community Hospitals Profit Margin, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Abbott Northwestern Hospital	Minneapolis	Hennepin	636	7.5%	6.1%	4.9%	4.5%	5.3%	5.6%
Albany Area Hospital and Medical Center	Albany	Stearns	17	1.3%	11.3%	-0.6%	-1.0%	1.9%	6.3%
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	15	-13.4%	-11.7%	-5.0%	8.8%	4.8%	8.0%
Avera Marshall Regional Medical Center	Marshall	Lyon	35	9.9%	8.3%	15.9%	9.8%	12.7%	9.7%
Bethesda LTACH	St. Paul	Ramsey	126	-6.6%	-1.3%	-4.0%	2.9%	0.6%	-1.3%
Bigfork Valley Hospital	Bigfork	Itasca	20	-4.9%	-5.7%	-8.5%	6.1%	6.5%	5.1%
Buffalo Hospital	Buffalo	Wright	44	10.3%	16.9%	15.2%	14.2%	16.0%	13.6%
Cambridge Medical Center	Cambridge	Isanti	83	19.2%	16.4%	15.8%	13.3%	5.6%	6.3%
CentraCare Health - Monticello	Monticello	Wright	35	8.1%	2.9%	0.4%	-3.3%	-0.8%	-1.7%
CentraCare Health - Paynesville	Paynesville	Stearns	28	10.3%	10.7%	7.8%	12.5%	5.6%	26.2%
CentraCare Health - Sauk Centre	Sauk Centre	Stearns	20	7.7%	11.7%	11.7%	9.2%	26.3%	11.9%
CentraCare Health System - Long Prairie	Long Prairie	Todd	25	3.9%	11.8%	12.9%	6.9%	14.9%	10.3%
Children's Health Care dba Children's Hospitals and Clinics of Minnesota ¹	Minneapolis	Hennepin	279	13.4%	5.5%	-0.9%	8.9%	9.3%	6.1%
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	25	4.9%	3.2%	5.0%	7.2%	8.4%	-4.7%
Cloquet Memorial Hospital Association	Cloquet	Carlton	25	9.4%	9.6%	9.8%	8.8%	5.7%	4.0%
Cook County North Shore Hospital	Grand Marais	Cook	16	16.4%	17.4%	18.4%	22.3%	18.4%	14.9%
Cook Hospital & C&NC	Cook	St. Louis	14	7.5%	7.6%	8.1%	7.7%	6.4%	3.8%
Cuyuna Regional Medical Center	Crosby	Crow Wing	25	6.8%	7.6%	8.9%	6.7%	4.4%	2.7%
District One Hospital	Faribault	Rice	42	-2.3%	-0.9%	3.8%	-2.0%	0.9%	-19.3%
Douglas County Hospital	Alexandria	Douglas	91	6.9%	5.2%	3.5%	5.0%	2.8%	7.8%
Ely-Bloomenson Community Hospital	Ely	St. Louis	22	9.3%	6.3%	5.1%	11.6%	9.0%	6.2%
Essentia Health - Deer River	Deer River	Itasca	20	6.3%	5.7%	3.0%	0.9%	32.0%	3.7%
Essentia Health - Duluth	Duluth	St. Louis	148	-6.3%	3.5%	4.2%	1.3%	-0.3%	3.4%
Essentia Health - Graceville	Graceville	Big Stone	15	3.1%	0.6%	11.1%	-2.7%	1.2%	-8.1%
Essentia Health - Sandstone	Sandstone	Pine	25	6.9%	15.6%	17.2%	8.9%	-7.7%	1.8%
Essentia Health Ada	Ada	Norman	14	3.3%	5.3%	0.4%	0.7%	1.8%	1.7%
Essentia Health Northern Pines	Aurora	St. Louis	16	11.6%	7.6%	2.3%	-13.3%	-6.5%	7.5%
Essentia Health Virginia	Virginia	St. Louis	64	-2.1%	-6.7%	4.7%	4.4%	8.6%	1.0%
Fairview Lakes Regional Medical Center	Wyoming	Chisago	52	15.5%	10.6%	7.4%	11.0%	6.5%	5.9%
Fairview Northland Regional Hospital	Princeton	Sherburne	31	16.0%	6.9%	4.8%	11.5%	4.9%	11.2%
Fairview Ridges Hospital	Burnsville	Dakota	139	14.5%	13.3%	8.4%	13.5%	13.9%	12.5%
Fairview Southdale Hospital	Edina	Hennepin	320	9.7%	9.6%	7.8%	9.4%	9.0%	9.5%
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	82	0.1%	-4.1%	-6.1%	0.2%	-4.9%	-1.1%
First Care Medical Services	Fosston	Polk	22	17.4%	17.4%	16.4%	13.8%	3.1%	-0.2%
FirstLight Health System	Mora	Kanabec	25	5.5%	4.0%	0.2%	4.6%	10.2%	10.2%
Gillette Children's Specialty Healthcare	St. Paul	Ramsey	60	8.2%	8.9%	0.1%	5.8%	8.0%	10.7%
Glacial Ridge Health System	Glenwood	Pope	19	-1.6%	2.8%	0.5%	4.0%	2.2%	6.9%
Glencoe Regional Health Services	Glencoe	Mcleod	25	15.7%	14.6%	9.4%	13.7%	8.7%	16.1%
Grand Itasca Clinic and Hospital	Grand Rapids	Itasca	64	-1.7%	-2.2%	2.4%	3.1%	-1.0%	-13.6%
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	25	19.5%	18.5%	21.0%	19.1%	21.0%	23.8%
Hendricks Community Hospital Association	Hendricks	Lincoln	19	1.3%	11.2%	-20.1%	6.9%	4.2%	11.4%
Hennepin County Medical Center	Minneapolis	Hennepin	441	-2.4%	3.3%	2.0%	-1.4%	-3.1%	1.8%
Hutchinson Health	Hutchinson	Mcleod	57	5.9%	4.6%	5.2%	6.5%	1.9%	1.7%
Johnson Memorial Health Services	Dawson	Lac Qui Parle	20	0.2%	1.9%	2.6%	3.7%	7.8%	5.0%
Kittson Memorial Healthcare Center	Hallock	Kittson	15	13.7%	9.7%	25.1%	28.0%	8.1%	8.0%
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	108	5.9%	1.8%	2.9%	-3.2%	-0.1%	4.5%
Lake View Memorial Hospital	Two Harbors	Lake	17	8.2%	5.0%	3.6%	2.4%	10.5%	6.1%
Lakeside Medical Center, Inc. - Hospital	Pine City	Pine	0	-13.7%	-9.8%	**	**	**	**
Lakeview Memorial Hospital	Stillwater	Washington	68	9.0%	10.1%	6.2%	7.5%	9.8%	7.0%
LakeWood Health Center	Baudette	Lake Of The Woods	15	3.7%	8.0%	18.1%	12.6%	11.7%	13.1%

Minnesota Community Hospitals Profit Margin, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Lakewood Health System	Staples	Wadena	35	10.0%	9.2%	8.5%	7.1%	5.8%	16.1%
LifeCare Medical Center	Roseau	Roseau	25	23.5%	20.5%	20.1%	23.1%	20.0%	22.1%
Madelia Community Hospital, Inc.	Madelia	Watsonwan	25	7.6%	7.4%	13.2%	-24.2%	-10.2%	-2.6%
Madison Hospital	Madison	Lac Qui Parle	12	14.1%	3.5%	-5.4%	4.2%	3.1%	-2.7%
Mahnomen Health Center	Mahnomen	Mahnomen	10	6.8%	4.0%	0.7%	12.6%	-22.6%	-18.2%
Maple Grove Hospital ^{1/2}	Maple Grove	Hennepin	84	0.0%	-15.1%	4.6%	13.4%	13.5%	10.5%
Mayo Clinic Health System - Albert Lea	Albert Lea	Freeborn	67	9.3%	7.5%	2.4%	4.0%	-5.9%	3.6%
Mayo Clinic Health System - Cannon Falls	Cannon Falls	Goodhue	21	3.8%	6.4%	1.6%	10.0%	14.4%	9.4%
Mayo Clinic Health System - Fairmont	Fairmont	Martin	56	5.3%	3.5%	-1.7%	-0.4%	-4.4%	2.0%
Mayo Clinic Health System - Lake City	Lake City	Goodhue	18	6.9%	-6.6%	4.8%	2.3%	-0.4%	11.4%
Mayo Clinic Health System - Mankato	Mankato	Blue Earth	191	7.3%	6.9%	8.4%	10.9%	19.3%	22.5%
Mayo Clinic Health System - New Prague	New Prague	Scott	25	9.0%	9.5%	8.8%	14.9%	8.0%	18.7%
Mayo Clinic Health System - Red Wing	Red Wing	Goodhue	50	4.3%	1.3%	3.7%	1.0%	-3.2%	-14.6%
Mayo Clinic Health System - Springfield	Springfield	Brown	24	9.3%	15.5%	5.8%	-7.1%	-14.9%	-1.9%
Mayo Clinic Health System - St. James	St. James	Watsonwan	13	-8.1%	2.4%	-0.2%	7.2%	4.4%	13.1%
Mayo Clinic Health System - Waseca	Waseca	Waseca	19	11.0%	19.0%	16.1%	13.0%	11.8%	12.6%
Mayo Clinic Health System-Austin	Austin	Mower	81	15.7%	15.3%	11.7%	15.4%	23.3%	5.8%
Mayo Clinic Hospital - Rochester ³	Rochester	Olmsted	1218	13.4%	18.2%	15.9%	15.8%	19.8%	25.4%
Meeker Memorial Hospital	Litchfield	Meeker	35	2.4%	4.7%	10.6%	5.4%	1.5%	10.2%
Melrose Area Hospital - CentraCare	Melrose	Stearns	25	-19.0%	20.5%	23.4%	12.3%	28.1%	22.6%
Mercy Hospital	Moose Lake	Carlton	25	13.9%	3.3%	4.6%	5.4%	-1.6%	-1.1%
Mercy Hospital	Coon Rapids	Anoka	254	8.7%	8.9%	9.8%	8.6%	13.7%	14.9%
Mille Lacs Health System	Onamia	Mille Lacs	28	-0.9%	3.6%	5.9%	0.3%	-1.2%	-4.5%
Minnesota Valley Health Center	Le Sueur	Le Sueur	14	24.7%	19.7%	14.0%	15.9%	10.8%	9.5%
Murray County Memorial Hospital	Slayton	Murray	25	3.2%	5.4%	5.9%	5.5%	-0.5%	-11.8%
New Ulm Medical Center	New Ulm	Brown	35	12.5%	7.2%	16.9%	13.3%	3.0%	9.4%
North Memorial Medical Center	Robbinsdale	Hennepin	413	11.6%	6.6%	13.3%	6.5%	4.3%	-4.9%
North Valley Health Center	Warren	Marshall	12	-9.0%	-4.7%	-2.8%	9.7%	-6.6%	-11.8%
Northfield Hospital & Clinics	Northfield	Dakota	37	11.8%	22.2%	26.2%	21.7%	18.2%	21.9%
Olmsted Medical Center	Rochester	Olmsted	37	8.9%	9.1%	11.6%	9.5%	8.8%	5.8%
Ortonville Area Health Services	Ortonville	Big Stone	25	15.7%	6.1%	6.9%	3.7%	10.9%	8.9%
Owatonna Hospital	Owatonna	Steele	43	13.8%	13.5%	13.2%	11.7%	7.8%	8.1%
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	370	8.2%	5.5%	3.7%	10.3%	13.9%	11.3%
Perham Health	Perham	Otter Tail	25	21.0%	21.2%	17.3%	5.8%	4.2%	6.1%
Phillips Eye Institute	Minneapolis	Hennepin	8	3.2%	6.4%	10.3%	11.0%	15.2%	15.4%
Pipestone County Medical Center	Pipestone	Pipestone	25	7.8%	6.8%	1.8%	3.9%	4.7%	7.7%
Prairie Ridge Hospital & Health Services	Elbow Lake	Grant	20	7.9%	4.2%	8.5%	8.4%	5.0%	-3.2%
Rainy Lake Medical Center	International Falls	Koochiching	25	3.0%	-3.2%	-2.2%	1.3%	-4.8%	-18.4%
Redwood Area Hospital	Redwood Falls	Redwood	25	16.1%	11.0%	14.5%	17.4%	9.3%	17.7%
Regency Hospital of Minneapolis	Golden Valley	Hennepin	92	16.3%	9.9%	18.5%	17.9%	8.0%	15.8%
Regina Hospital	Hastings	Dakota	44	8.1%	5.9%	4.7%	4.5%	1.3%	4.6%
Regions Hospital	St. Paul	Ramsey	430	2.6%	3.8%	5.6%	5.9%	5.3%	5.9%
Renville County Hospital	Olivia	Renville	25	11.7%	6.7%	6.4%	9.6%	2.2%	7.7%
Rice Memorial Hospital	Willmar	Kandiyohi	85	-6.2%	0.5%	6.2%	1.1%	-2.1%	-3.8%
Ridgeview Medical Center	Waconia	Carver	96	5.5%	1.7%	-1.1%	0.4%	9.3%	3.7%
Ridgeview Sibley Medical Center	Arlington	Sibley	14	7.9%	1.7%	3.9%	1.0%	4.3%	9.6%
River's Edge Hospital & Clinic	St. Peter	Nicollet	17	-7.0%	-10.6%	-3.5%	-7.8%	-6.7%	-12.0%
Riverview Healthcare Association	Crookston	Polk	25	1.1%	-0.5%	3.9%	4.1%	0.5%	3.0%
Riverwood HealthCare Center	Aitkin	Aitkin	25	5.9%	5.4%	3.9%	3.4%	3.1%	6.6%
Saint Elizabeth's Medical Center	Wabasha	Wabasha	24	11.0%	9.3%	14.1%	16.9%	13.8%	19.5%

Minnesota Community Hospitals Profit Margin, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Sanford Bagley Medical Center	Bagley	Clearwater	25	1.4%	-10.9%	-8.1%	0.8%	3.3%	-5.0%
Sanford Bemidji Medical Center	Bemidji	Beltrami	118	-4.7%	9.7%	6.0%	15.1%	5.4%	5.6%
Sanford Canby Medical Center	Canby	Yellow Medicine	25	7.2%	8.2%	7.1%	2.0%	5.3%	1.1%
Sanford Hospital Luverne	Luverne	Rock	25	14.3%	7.8%	13.2%	6.7%	14.7%	9.8%
Sanford Jackson Medical Center	Jackson	Jackson	14	10.8%	14.5%	18.0%	16.2%	24.9%	24.0%
Sanford Medical Center Thief River Falls	Thief River Falls	Pennington	35	6.1%	12.0%	13.5%	13.1%	5.0%	3.8%
Sanford Medical Center Wheaton	Wheaton	Traverse	15	-13.8%	-4.1%	-7.4%	2.7%	-5.2%	1.0%
Sanford Tracy Medical Center	Tracy	Lyon	25	5.2%	1.0%	3.2%	1.0%	2.8%	0.9%
Sanford Westbrook Medical Center	Westbrook	Cottonwood	8	-3.6%	1.7%	5.6%	-2.6%	3.0%	4.3%
Sanford Worthington Medical Center	Worthington	Nobles	35	1.2%	-0.5%	-7.3%	-3.1%	4.4%	-4.0%
Sleepy Eye Medical Center	Sleepy Eye	Brown	16	4.4%	6.8%	6.3%	4.2%	6.6%	4.3%
St. Cloud Hospital	St. Cloud	Stearns	436	-4.1%	10.0%	17.5%	3.9%	15.3%	13.8%
St. Francis Medical Center	Breckenridge	Wilkin	25	12.1%	21.7%	21.0%	19.8%	24.8%	18.3%
St. Francis Regional Medical Center	Shakopee	Scott	86	11.1%	11.4%	7.7%	8.7%	8.7%	6.7%
St. Gabriel's Hospital	Little Falls	Morrison	25	-1.9%	0.7%	1.1%	4.5%	2.8%	2.1%
St. John's Hospital	Maplewood	Ramsey	184	8.6%	8.6%	7.9%	11.8%	12.9%	11.0%
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	25	4.7%	7.0%	10.0%	7.3%	8.9%	12.2%
St. Joseph's Hospital	St. Paul	Ramsey	234	-1.3%	-2.7%	-2.4%	-3.3%	-2.2%	-7.3%
St. Joseph's Medical Center	Brainerd	Crow Wing	162	-7.5%	3.6%	11.1%	-2.5%	3.2%	9.6%
St. Luke's Hospital	Duluth	St. Louis	267	16.8%	16.0%	14.3%	13.7%	10.6%	7.0%
St. Mary's Medical Center	Duluth	St. Louis	310	5.0%	12.1%	18.7%	7.6%	18.3%	20.1%
St. Mary's Regional Health Center	Detroit Lakes	Becker	41	-6.6%	2.9%	6.6%	-3.6%	4.9%	3.8%
Stevens Community Medical Center	Morris	Stevens	25	9.1%	7.1%	4.2%	6.6%	8.2%	12.8%
Swift County-Benson Hospital	Benson	Swift	18	2.5%	2.7%	-0.5%	6.0%	6.3%	-6.7%
Tri-County Hospital	Wadena	Wadena	25	-2.6%	0.0%	3.8%	-3.1%	0.5%	-1.1%
Tyler Healthcare Center, Inc.	Tyler	Lincoln	20	13.1%	8.6%	7.8%	15.2%	12.4%	13.4%
United Hospital	St. Paul	Ramsey	435	5.3%	3.4%	3.1%	3.2%	1.7%	5.3%
United Hospital District	Blue Earth	Faribault	25	2.3%	2.9%	0.1%	0.4%	1.4%	1.8%
Unity Hospital	Fridley	Anoka	213	7.8%	8.5%	5.9%	1.6%	-0.6%	-0.9%
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	753	9.7%	6.6%	3.2%	6.9%	8.8%	7.9%
Windom Area Hospital	Windom	Cottonwood	25	6.9%	6.0%	7.2%	8.2%	14.8%	4.8%
Winona Health Services	Winona	Winona	50	4.7%	1.6%	3.1%	5.6%	5.5%	2.7%
Woodwinds Health Campus	Woodbury	Washington	86	14.1%	16.4%	18.8%	19.5%	20.2%	18.6%
All Hospitals			11,717	7.3%	7.7%	7.6%	7.3%	8.6%	8.9%

**Hospital ceased operations.

^{/1}Until 2011, Children's Hospital operated its two campuses under separate licenses. For the purpose of this report, historical data was combined.

^{/2}Maple Grove Hospital has been in operation since 2010

^{/3}Until 2014, Mayo Clinic Hospital - Rochester operated its two campuses under separate licenses. For the purpose of this report, historical data was combined.

Profit margin is net income (excess revenue over expenses) as a percent of revenue

Source: MDH Health Economics Program analysis of Hospital Annual Reports, March 2016

Minnesota Community Hospitals Operating Margin, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Abbott Northwestern Hospital	Minneapolis	Hennepin	630	7.5%	6.1%	5.3%	4.4%	4.1%	5.5%
Albany Area Hospital and Medical Center	Albany	Stearns	17	1.3%	11.3%	-0.7%	-1.1%	1.9%	6.3%
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	15	-15.4%	-13.7%	-5.8%	8.3%	4.6%	3.2%
Avera Marshall Regional Medical Center	Marshall	Lyon	35	7.4%	9.1%	10.3%	11.1%	9.7%	4.6%
Bethesda LTACH	St. Paul	Ramsey	126	-6.7%	-1.4%	-4.0%	2.6%	0.5%	-1.3%
Bigfork Valley Hospital	Bigfork	Itasca	20	-8.5%	-8.7%	-12.3%	4.2%	4.6%	1.5%
Buffalo Hospital	Buffalo	Wright	44	10.1%	16.7%	15.1%	14.1%	15.7%	13.5%
Cambridge Medical Center	Cambridge	Isanti	83	19.2%	16.4%	15.8%	13.0%	5.5%	6.3%
CentraCare Health - Monticello	Monticello	Wright	35	8.3%	3.4%	0.7%	-2.6%	-1.1%	-2.4%
CentraCare Health - Paynesville	Paynesville	Stearns	28	9.4%	10.1%	7.3%	11.8%	5.2%	-7.6%
CentraCare Health - Sauk Centre	Sauk Centre	Stearns	20	6.5%	10.8%	10.8%	8.5%	10.5%	11.2%
CentraCare Health System - Long Prairie	Long Prairie	Todd	25	12.2%	8.4%	8.5%	6.3%	12.6%	7.0%
Children's Health Care dba Children's Hospitals and Clinics of Minnesota ¹	Minneapolis	Hennepin	279	5.0%	0.5%	0.5%	2.4%	3.0%	4.3%
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	25	4.4%	2.5%	4.4%	6.5%	7.4%	-5.6%
Cloquet Memorial Hospital Association	Cloquet	Carlton	25	9.3%	9.5%	9.7%	8.7%	5.7%	3.9%
Cook County North Shore Hospital	Grand Marais	Cook	16	11.8%	12.5%	10.1%	15.2%	10.6%	6.8%
Cook Hospital & C&NC	Cook	St. Louis	14	3.6%	2.7%	2.3%	1.7%	0.1%	-7.6%
Cuyuna Regional Medical Center	Crosby	Crow Wing	25	6.2%	7.3%	8.5%	6.2%	3.9%	2.3%
District One Hospital	Faribault	Rice	34	-4.9%	-3.1%	1.6%	-4.4%	-3.1%	-21.5%
Douglas County Hospital	Alexandria	Douglas	91	6.0%	4.1%	2.8%	5.0%	3.7%	6.8%
Ely-Bloomenson Community Hospital	Ely	St. Louis	22	7.4%	4.4%	7.7%	7.4%	3.8%	3.1%
Essentia Health - Deer River	Deer River	Itasca	20	5.9%	5.5%	3.0%	4.1%	2.6%	3.6%
Essentia Health - Duluth	Duluth	St. Louis	148	-4.2%	3.6%	3.5%	1.4%	-0.7%	1.8%
Essentia Health - Graceville	Graceville	Big Stone	15	2.8%	0.4%	10.9%	-2.8%	1.0%	-8.1%
Essentia Health - Sandstone	Sandstone	Pine	25	6.6%	15.4%	16.8%	8.6%	-8.7%	4.2%
Essentia Health Ada	Ada	Norman	14	3.3%	5.3%	0.4%	0.7%	-0.7%	-2.1%
Essentia Health Northern Pines	Aurora	St. Louis	16	10.9%	6.8%	1.1%	-19.2%	-6.5%	7.5%
Essentia Health Virginia	Virginia	St. Louis	64	-2.6%	-7.0%	4.8%	5.4%	2.5%	0.9%
Fairview Lakes Regional Medical Center	Wyoming	Chisago	52	15.1%	10.0%	7.0%	10.7%	6.2%	5.7%
Fairview Northland Regional Hospital	Princeton	Sherburne	34	14.0%	4.6%	2.8%	10.3%	3.7%	10.0%
Fairview Ridges Hospital	Burnsville	Dakota	147	14.4%	13.3%	8.5%	13.6%	13.9%	12.5%
Fairview Southdale Hospital	Edina	Hennepin	319	9.7%	9.6%	7.9%	9.4%	8.9%	9.4%
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	75	-1.8%	-5.7%	-6.5%	-1.0%	-5.6%	-1.9%
First Care Medical Services	Fosston	Polk	22	17.1%	17.1%	15.3%	12.9%	2.8%	-0.7%
FirstLight Health System	Mora	Kanabec	25	4.3%	3.2%	-0.6%	4.2%	9.9%	9.9%
Gillette Children's Specialty Healthcare	St. Paul	Ramsey	60	5.6%	6.6%	2.3%	4.0%	4.2%	8.6%
Glacial Ridge Health System	Glenwood	Pope	19	-4.1%	-1.5%	-1.7%	2.1%	0.7%	5.7%
Glencoe Regional Health Services	Glencoe	Mcleod	25	11.7%	10.5%	9.1%	9.3%	-0.9%	11.1%
Grand Itasca Clinic and Hospital	Grand Rapids	Itasca	64	-2.9%	-3.5%	1.5%	2.1%	-1.0%	-13.6%
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	25	19.2%	18.3%	20.7%	19.0%	20.9%	23.8%
Hendricks Community Hospital Association	Hendricks	Lincoln	19	-0.5%	9.7%	-20.5%	6.8%	3.7%	11.0%
Hennepin County Medical Center	Minneapolis	Hennepin	443	-2.5%	3.1%	1.7%	-2.3%	-4.0%	1.2%
Hutchinson Health	Hutchinson	Mcleod	57	5.9%	3.2%	6.4%	5.5%	0.7%	1.2%
Johnson Memorial Health Services	Dawson	Lac Qui Parle	20	-2.2%	-1.1%	-0.1%	1.1%	2.0%	0.5%
Kittson Memorial Healthcare Center	Hallock	Kittson	15	13.1%	9.1%	20.4%	27.5%	4.0%	3.3%
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	108	4.6%	2.4%	2.6%	-4.0%	-0.3%	3.3%
Lake View Memorial Hospital	Two Harbors	Lake	17	2.8%	1.0%	5.0%	-3.1%	3.4%	3.2%
Lakeside Medical Center, Inc. - Hospital	Pine City	Pine	0	-13.7%	-9.8%	**	**	**	**
Lakeview Memorial Hospital	Stillwater	Washington	68	8.8%	9.3%	8.0%	6.5%	8.3%	5.3%
LakeWood Health Center	Baudette	Lake Of The Woods	15	5.9%	1.4%	9.9%	12.4%	8.0%	10.0%

Minnesota Community Hospitals Operating Margin, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Lakewood Health System	Staples	Wadena	35	9.6%	8.8%	8.1%	7.0%	5.5%	15.7%
LifeCare Medical Center	Roseau	Roseau	25	22.2%	19.7%	19.5%	22.7%	19.9%	21.6%
Madelia Community Hospital, Inc.	Madelia	Watsonwan	25	4.6%	5.5%	10.8%	-28.5%	-13.4%	-6.9%
Madison Hospital	Madison	Lac Qui Parle	12	14.1%	2.7%	-6.8%	3.3%	0.8%	-2.7%
Mahnomen Health Center	Mahnomen	Mahnomen	10	6.1%	2.1%	-2.4%	7.4%	-29.5%	-29.8%
Maple Grove Hospital ^{1/2}	Maple Grove	Hennepin	110	0.0%	-15.1%	4.6%	13.1%	12.8%	10.1%
Mayo Clinic Health System - Albert Lea	Albert Lea	Freeborn	67	6.1%	4.3%	1.0%	-0.7%	-21.7%	-3.6%
Mayo Clinic Health System - Cannon Falls	Cannon Falls	Goodhue	15	3.2%	6.1%	0.1%	6.4%	5.8%	7.4%
Mayo Clinic Health System - Fairmont	Fairmont	Martin	56	5.3%	3.5%	-1.7%	-0.3%	-4.5%	1.6%
Mayo Clinic Health System - Lake City	Lake City	Goodhue	18	6.2%	-8.2%	4.1%	1.9%	-0.3%	11.2%
Mayo Clinic Health System - Mankato	Mankato	Blue Earth	191	7.1%	6.7%	8.3%	10.7%	18.9%	22.2%
Mayo Clinic Health System - New Prague	New Prague	Scott	25	9.0%	9.3%	8.5%	14.8%	7.1%	18.4%
Mayo Clinic Health System - Red Wing	Red Wing	Goodhue	50	3.6%	-0.8%	-1.0%	1.0%	12.6%	-12.2%
Mayo Clinic Health System - Springfield	Springfield	Brown	24	8.0%	14.9%	5.1%	-8.4%	-16.6%	-5.0%
Mayo Clinic Health System - St. James	St. James	Watsonwan	13	-7.9%	2.4%	-0.2%	7.1%	4.3%	13.1%
Mayo Clinic Health System - Waseca	Waseca	Waseca	19	10.0%	17.9%	14.6%	11.4%	9.1%	10.2%
Mayo Clinic Health System-Austin	Austin	Mower	81	12.8%	12.6%	9.3%	12.1%	23.3%	5.7%
Mayo Clinic Hospital - Rochester ³	Rochester	Olmsted	1218	13.5%	18.2%	15.0%	15.9%	20.0%	25.3%
Meeker Memorial Hospital	Litchfield	Meeker	35	1.8%	3.5%	9.7%	4.3%	0.7%	9.1%
Melrose Area Hospital - CentraCare	Melrose	Stearns	25	16.9%	9.7%	15.0%	11.0%	23.9%	14.6%
Mercy Hospital	Moose Lake	Carlton	25	12.5%	2.0%	4.2%	5.0%	-2.0%	-1.2%
Mercy Hospital	Coon Rapids	Anoka	254	8.7%	9.0%	9.8%	8.6%	13.7%	14.9%
Mille Lacs Health System	Onamia	Mille Lacs	28	-1.1%	3.2%	5.0%	0.1%	-1.6%	-4.9%
Minnesota Valley Health Center	Le Sueur	Le Sueur	9	24.2%	17.8%	13.1%	13.5%	7.8%	6.6%
Murray County Memorial Hospital	Slayton	Murray	25	1.4%	4.3%	5.4%	5.5%	-1.1%	-12.0%
New Ulm Medical Center	New Ulm	Brown	35	12.5%	7.2%	16.9%	13.1%	2.9%	9.3%
North Memorial Medical Center	Robbinsdale	Hennepin	385	4.9%	2.4%	4.7%	1.5%	-4.5%	-7.0%
North Valley Health Center	Warren	Marshall	12	-11.6%	-5.7%	-3.3%	9.3%	-1.5%	-12.2%
Northfield Hospital & Clinics	Northfield	Dakota	37	9.7%	20.6%	24.8%	21.0%	20.3%	19.8%
Olmsted Medical Center	Rochester	Olmsted	41	8.0%	7.9%	10.6%	8.5%	7.5%	4.2%
Ortonville Area Health Services	Ortonville	Big Stone	25	15.3%	6.5%	6.4%	3.3%	10.4%	8.5%
Owatonna Hospital	Owatonna	Steele	43	14.2%	13.4%	13.3%	11.5%	7.6%	8.1%
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	385	2.8%	4.0%	4.8%	8.6%	8.5%	10.3%
Perham Health	Perham	Otter Tail	25	16.2%	17.5%	12.1%	2.4%	1.9%	3.3%
Phillips Eye Institute	Minneapolis	Hennepin	8	1.5%	5.1%	9.0%	9.7%	13.9%	14.3%
Pipestone County Medical Center	Pipestone	Pipestone	25	6.2%	2.5%	0.5%	0.3%	1.3%	4.3%
Prairie Ridge Hospital & Health Services	Elbow Lake	Grant	10	6.5%	3.0%	7.5%	7.4%	4.3%	-4.3%
Rainy Lake Medical Center	International Falls	Koochiching	25	2.1%	-6.0%	-3.4%	0.7%	-5.1%	-7.6%
Redwood Area Hospital	Redwood Falls	Redwood	25	13.9%	8.7%	11.3%	15.7%	11.6%	15.7%
Regency Hospital of Minneapolis	Golden Valley	Hennepin	92	16.3%	9.9%	18.5%	17.9%	13.4%	15.8%
Regina Hospital	Hastings	Dakota	44	6.8%	3.8%	3.4%	1.2%	-1.1%	6.2%
Regions Hospital	St. Paul	Ramsey	424	2.7%	4.0%	5.1%	5.2%	5.7%	4.9%
Renville County Hospital	Olivia	Renville	25	10.8%	5.8%	5.5%	9.0%	1.8%	7.4%
Rice Memorial Hospital	Willmar	Kandiyohi	85	-6.9%	-0.6%	5.2%	-0.1%	-3.2%	-4.9%
Ridgeview Medical Center	Waconia	Carver	96	4.6%	1.5%	-2.5%	-1.4%	8.1%	1.6%
Ridgeview Sibley Medical Center	Arlington	Sibley	14	4.4%	-0.9%	3.5%	1.3%	4.5%	9.4%
River's Edge Hospital & Clinic	St. Peter	Nicollet	17	-8.9%	-12.0%	-4.7%	-8.4%	-7.0%	-12.2%
Riverview Healthcare Association	Crookston	Polk	25	1.0%	-0.7%	3.8%	3.9%	0.2%	2.7%
Riverwood HealthCare Center	Aitkin	Aitkin	25	5.5%	4.2%	1.7%	1.7%	1.3%	3.6%
Saint Elizabeth's Medical Center	Wabasha	Wabasha	24	10.9%	9.3%	14.1%	16.7%	13.8%	17.8%

Minnesota Community Hospitals Operating Margin, 2009-2014

Hospital	City	County	Available Beds (2014)	2009	2010	2011	2012	2013	2014
Sanford Bagley Medical Center	Bagley	Clearwater	25	1.3%	-5.9%	-7.3%	0.3%	2.4%	-6.4%
Sanford Bemidji Medical Center	Bemidji	Beltrami	118	2.8%	6.5%	5.7%	14.6%	5.4%	5.6%
Sanford Canby Medical Center	Canby	Yellow Medicine	25	7.1%	7.1%	7.1%	1.9%	5.2%	1.1%
Sanford Hospital Luverne	Luverne	Rock	25	12.2%	5.5%	12.0%	6.6%	14.7%	9.7%
Sanford Jackson Medical Center	Jackson	Jackson	14	10.6%	14.4%	17.3%	16.1%	19.4%	24.0%
Sanford Medical Center Thief River Falls	Thief River Falls	Pennington	35	5.5%	11.6%	12.5%	12.7%	4.5%	4.0%
Sanford Medical Center Wheaton	Wheaton	Traverse	15	-2.1%	-5.0%	-7.2%	2.2%	-5.8%	0.7%
Sanford Tracy Medical Center	Tracy	Lyon	25	5.1%	1.1%	3.0%	0.8%	2.8%	0.4%
Sanford Westbrook Medical Center	Westbrook	Cottonwood	8	-3.8%	2.3%	5.5%	-3.2%	1.7%	2.7%
Sanford Worthington Medical Center	Worthington	Nobles	35	1.1%	-0.7%	-7.5%	-3.4%	4.3%	-4.0%
Sleepy Eye Medical Center	Sleepy Eye	Brown	16	2.6%	5.2%	4.6%	2.7%	5.1%	2.6%
St. Cloud Hospital	St. Cloud	Stearns	434	11.1%	10.5%	10.4%	10.0%	8.8%	7.7%
St. Francis Medical Center	Breckenridge	Wilkin	25	14.5%	17.7%	13.9%	16.6%	17.1%	12.2%
St. Francis Regional Medical Center	Shakopee	Scott	86	8.3%	9.6%	8.0%	6.4%	5.8%	6.6%
St. Gabriel's Hospital	Little Falls	Morrison	25	-1.6%	-0.7%	0.4%	4.2%	2.4%	1.2%
St. John's Hospital	Maplewood	Ramsey	184	8.5%	8.3%	8.0%	11.4%	12.9%	10.9%
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	25	5.1%	6.7%	7.3%	6.6%	7.2%	10.4%
St. Joseph's Hospital	St. Paul	Ramsey	234	-1.8%	-3.0%	-2.6%	-3.7%	-2.4%	-7.5%
St. Joseph's Medical Center	Brainerd	Crow Wing	162	1.5%	0.0%	3.1%	-1.7%	-0.9%	4.3%
St. Luke's Hospital	Duluth	St. Louis	267	16.4%	15.7%	13.9%	13.9%	10.4%	6.7%
St. Mary's Medical Center	Duluth	St. Louis	306	9.7%	9.8%	10.1%	9.8%	13.6%	12.4%
St. Mary's Regional Health Center	Detroit Lakes	Becker	37	1.8%	2.3%	2.0%	-1.4%	1.0%	0.0%
Stevens Community Medical Center	Morris	Stevens	25	8.2%	6.1%	3.5%	6.1%	8.1%	12.5%
Swift County-Benson Hospital	Benson	Swift	18	1.8%	2.4%	-1.3%	6.0%	6.2%	-6.0%
Tri-County Hospital	Wadena	Wadena	25	-4.7%	-1.9%	2.6%	-3.7%	0.0%	-1.1%
Tyler Healthcare Center, Inc.	Tyler	Lincoln	20	12.3%	8.1%	7.0%	15.0%	12.1%	13.1%
United Hospital	St. Paul	Ramsey	396	5.3%	3.4%	2.7%	3.2%	1.7%	5.3%
United Hospital District	Blue Earth	Faribault	25	0.9%	1.6%	-1.1%	-0.4%	0.7%	1.0%
Unity Hospital	Fridley	Anoka	213	7.8%	8.6%	6.2%	1.6%	-0.6%	-1.0%
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	756	9.7%	6.7%	3.4%	7.0%	8.7%	7.8%
Windom Area Hospital	Windom	Cottonwood	25	5.7%	5.0%	6.7%	8.0%	14.7%	7.5%
Winona Health Services	Winona	Winona	50	4.1%	0.8%	2.8%	4.4%	4.5%	1.2%
Woodwinds Health Campus	Woodbury	Washington	86	14.1%	16.4%	18.5%	19.3%	19.5%	18.6%
All Hospitals			11,652	7.1%	6.9%	6.4%	6.7%	7.0%	7.7%

**Hospital ceased operations.

¹Until 2011, Children's Hospital operated its two campuses under separate licenses. For the purpose of this report, historical data was combined.

²Maple Grove Hospital has been in operation since 2010

³Until 2014, Mayo Clinic Hospital - Rochester operated its two campuses under separate licenses. For the purpose of this report, historical data was combined.

Operating margin is operating income (excess operating revenue over operating expenses) as a percent of operating revenue.

Source: MDH Health Economics Program analysis of Hospital Annual Reports, March 2016