

Finance Section II. Expenditures

Record ID

Aitkin-Itasca-Koochiching

The Expenditures captures expenditures by funding source and public health responsibility. Indicate the dollar amount for each cell. View the glossary for definitions on the funding sources and public health responsibilities.

All Capabilities (except EPR)

Funding Sources	Foundational
Local Public Health Grant (State General Funds) - All Capabilities except EPR	<input type="text" value="0"/>
Foundational Public Health Responsibility Grant - All Capabilities except EPR	<input type="text" value="0"/>
Federal Title V Funds - All Capabilities except EPR	<input type="text" value="0"/>
MEDICAID - All Capabilities except EPR	<input type="text" value="0"/>
Medicare - All Capabilities except EPR	<input type="text" value="0"/>
Private Insurance - All Capabilities except EPR	<input type="text" value="0"/>
Local Tax -All Capabilities except EPR	<input type="text" value="0"/>
Client Fees- All Capabilities except EPR	<input type="text" value="0"/>
Other Fees (non-client)- All Capabilities except EPR	<input type="text" value="0"/>
Other Local Funds- All Capabilities except EPR	<input type="text" value="0"/>
Other State Funds- All Capabilities except EPR	<input type="text" value="0"/>
Other Federal Funds-All Capabilities except EPR	<input type="text" value="0"/>
All Capabilities Totals	<input type="text" value="0"/>

Emergency Preparedness and Response (EPR)

Funding Sources	Foundational
Local Public Health Grant (State General Funds) - EPR	<input type="text" value="0"/>
Foundational Public Health Responsibility Grant - EPR	<input type="text" value="0"/>
Federal Title V Funds - EPR	<input type="text" value="0"/>
MEDICAID - EPR	<input type="text" value="0"/>
Medicare - EPR	<input type="text" value="0"/>
Private Insurance - EPR	<input type="text" value="0"/>

Local Tax - EPR	<input type="text" value="0"/>
Client Fees - EPR	<input type="text" value="0"/>
Other Fees (non-client) - EPR	<input type="text" value="0"/>
Other Local Fund - EPR	<input type="text" value="0"/>
Other State Funds - EPR	<input type="text" value="0"/>
Other Federal Funds - EPR	<input type="text" value="0"/>
Emergency Preparedness and Response Total	<input type="text" value="0"/>

Chronic Disease and Injury Prevention (CDIP)

Funding Sources	Foundational	Community Specific
Local Public Health Grant (State General Funds)- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Foundational Public Health Responsibility Grant - CDIP	<input type="text" value="0"/>	Not applicable
Federal Title V Funds- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
MEDICAID Funds- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Medicare- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Private Insurance- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Local Tax- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Client Fees- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Fees (non-client)- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Local Funds- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Other State Funds- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Federal Funds- CDIP	<input type="text" value="0"/>	<input type="text" value="0"/>
Chronic Disease and Injury Prevention Totals	<input type="text" value="0"/>	<input type="text" value="0"/>

Maternal, Child and Family Health

Funding Sources	Foundational	Community Specific
Local Public Health Grant (State General Funds)- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Foundational Public Health Responsibility Grant - MCFH	<input type="text" value="0"/>	Not applicable
Federal Title V Funds- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Federal TANF Funds- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>

MEDICAID Funds- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Medicare- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Private Insurance- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Local Tax- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Client Fees- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Fees (non-client)- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Local Funds- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Other State Funds- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Federal Funds- MCFH	<input type="text" value="0"/>	<input type="text" value="0"/>
Maternal, Child, and Family Health Totals	<input type="text" value="0"/>	<input type="text" value="0"/>

Communicable Disease Control (CDC)

Funding Sources	Foundational	Community Specific
Local Public Health Grant (State General Funds)	<input type="text" value="0"/>	<input type="text" value="0"/>
Foundational Public Health Responsibility Grant	<input type="text" value="0"/>	Not applicable
Federal Title V Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
MEDICAID	<input type="text" value="0"/>	<input type="text" value="0"/>
Medicare	<input type="text" value="0"/>	<input type="text" value="0"/>
Private Insurance	<input type="text" value="0"/>	<input type="text" value="0"/>
Local Tax	<input type="text" value="0"/>	<input type="text" value="0"/>
Client Fees	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Fees (non-client)	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Local Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Other State Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Federal Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Communicable Disease Control Totals	<input type="text" value="0"/>	<input type="text" value="0"/>

Environmental Public Health (EPH)

Funding Sources	Foundational	Community Specific
Local Public Health Grant (State General Funds)- EPH	<input type="text" value="0"/>	<input type="text" value="0"/>

Foundational Public Health Responsibility Grant- EPH	0	Not Applicable
Federal Title V Funds- EPH	0	0
MEDICAID-EPH	0	0
Medicare- EPH	0	0
Private Insurance- EPH	0	0
Local Tax- EPH	0	0
Client Fees- EPH	0	0
Other Fees (non-client)- EPH	0	0
Other Local Funds- EPH	0	0
Other State Funds- EPH	0	0
Other Federal Funds- EPH	0	0
Environmental Public Health Totals	0	0

Access to and Linkage with Clinical Care (ALCC)

Funding Sources	Foundational	Community Specific
Local Public Health Grant (State General Funds)- ALCC	0	0
Foundational Public Health Responsibility Grant- ALCC	0	Not Applicable
Federal Title V Funds-ALCC	0	0
MEDICAID-ALCC	0	0
Medicare- ALCC	0	0
Private Insurance- ALCC	0	0
Local Tax- ALCC	0	0
Client Fees- ALCC	0	0
Other Fees (non-client)- ALCC	0	0
Other Local Funds- ALCC	0	0
Other State Funds- ALCC	0	0
Other Federal Funds- ALCC	0	0
Access to and Linkage with Clinical Care Totals	0	0

TOTAL EXPENDITURE FOR ALL AREAS

Total Expenditures by Public Health Responsibility - Foundational

* must provide value

Total Expenditures by Public Health Responsibility - Community Specific

* must provide value

***Note ***Click save and stay to complete the calculations in all fields.

Expenditure Sources	Foundational	Community Specific
Local Public Health Grant (State General Funds)	<input type="text" value="0"/>	<input type="text" value="0"/>
Foundational Public Health Responsibility Grant	<input type="text" value="0"/>	Not Applicable
Federal Title V Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Federal TANF Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
MEDICAID Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Medicare	<input type="text" value="0"/>	<input type="text" value="0"/>
Private Insurance	<input type="text" value="0"/>	<input type="text" value="0"/>
Local Tax	<input type="text" value="0"/>	<input type="text" value="0"/>
Client Fees	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Fees (non-client)	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Local Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Other State Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Federal Funds	<input type="text" value="0"/>	<input type="text" value="0"/>
Totals	<input type="text" value="0"/>	<input type="text" value="0"/>

Grand Total - All Areas and Capabilities

Form Status

Complete?

Incomplete

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