

Foundational Public Health Responsibilities Grant Rollout

Kim Milbrath, DeeAnn Finley, Heather Myhre | Community Health Division February 2024

Land Acknowledgement

The state of Minnesota is home to 11 federally recognized Indian tribes with elected tribal government officials. The State of Minnesota acknowledges and supports the unique status of the Minnesota tribal nations and their absolute right to existence, self-governance, and self-determination. The United States and the State of Minnesota have a unique relationship with federally recognized Indian tribes, formed by the Constitution of the United States, treaties, statutes, case law, and agreements. The State of Minnesota and the Minnesota Tribal governments significantly benefit from working together, learning from one another, and partnering where possible.

This partnership, through a government-to-government relationship, with the eleven tribal nations of Minnesota has the potential to effectively address inequities and build trust that will lead to better outcomes for all of Minnesota.

Agenda

- Welcome & Introductions
- Overview of Foundational Public Health Responsibilities
- Overview of Foundational Public Health Responsibilities Funding
- Examples of Local Prioritization Approaches
- FPHR Grant REDCap Requirements
 - Activities and Budget Proposal
 - Invoicing & Reporting
 - Grant Timeline & Due Dates
- Foundational Public Health Responsibilities Grant Resources



- Please enter all questions into the chat
- This allows us to capture all questions and provide answers that will be posted online



Kim Milbrath Public Health Practice Section Manager

Welcome!

*This webinar will be recorded



FPHR Grant Manager



DeeAnn Finley Planning Director State 3

Maggie Rothstein Aitkin-Itasca-Koochiching CHB CHS Administrator



Nick Kelley City of Bloomington CHB CHS Administrator

Overview of Foundational Public Health Responsibilities



Foundational Public Health Responsibilities

Foundational Public Health Responsibilities Grant

Overview of Foundational Public Health Responsibilities



Foundational Public Health Responsibilities Framework webinar: FPHR Framework Webinar Recording

Overview of Foundational Public Health Responsibilities



Table 8. Weighted Foundational Responsibility Averages by Agency

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5 1	, , , , , ,		r	
Foundational Responsibility	MDH Greater Than 100,000 Persons Served Served		Less Than 25,000 Persons Served	25,000-49,999 Persons Served
A. Assessment and Planning	25 40 25 29 30 28 28 25 35 30 38 30 30 25 30 10 30 25 3.	3.4 2.8 2.2 3.2 2.6 2.8 2.1	20 2.5 2.8 2.0 2.5 2.5 2.0 2.5 2.8 2.0 2.5 2.8 2.8 2.0 2.5 2.8 1.8 2.0 2.5 2.0 3.0 2.5 3.0 3.	35 2.5 2.5 2.2 2.4 2.5 2.9 35 2.0 2.8 40 2.7 20 3.0 2.0 2.5 3.0 2.5 2.3 2.1 3.0 2.3 2.3 3.0 3.1
B. Communications	3.1 3.0 3.6 3.5 2.5 2.9 2.5 4.0 3.0 3.0 2.5 2.0 2.0 2.7 2.0 2.2 3.0	3.3 2.6 2.1 2.8 2.0 2.8 2.	21 20 28 27 28 25 25 30 28 33 20 23 25 30 28 33 20 23 25 30 28 33 16 23 23 25 25 22 21 34	33 2.3 2.3 2.3 2.3 20 3.0 32 3.1 20 2.4 40 1.6 2.5 2.0 17 2.5 2.5 3.0 2.5 18 2.5 2.5 2.5 3.4 2.8
C. Community Partnerships	27 30 29 32 35 28 24 30 32 25 33 30 38 20 30 20 28 33 25	2.9 2.8 3.5 2.5 2.2 2.7 3.	30 23 30 26 30 22 25 30 24 3.1 25 25 25 30 3.3 30 2.0 23 29 25 2.0 3.2 30 2.7	38 2.5 3.6 2.5 2.4 2.5 3.4 3.3 2.6 2.9 4.0 2.5 2.8 2.4 2.5 2.3 3.3 3.2 2.3 2.0 2.9 2.0 2.5 3.9 3.3
D. Data and Epidemiology	28 40 31 35 28 31 29 30 33 30 30 23 29 20 30 21 20 23 21	2.0 1.8 2.0 2.7 1.0 2.1 2.	22 1.0 2.5 2.3 2.0 2.0 2.0 1.5 1.7 2.0 2.3 1.2 2.0 3.0 2.8 2.0 2.0 2.0 2.0 2.5 2.0 3.0 2.0 1.7	35 2.2 1.7 2.7 2.0 2.0 2.5 2.9 1.7 2.0 4.0 2.0 2.5 1.6 2.3 2.5 2.6 1.9 1.7 2.0 1.3 2.0 2.5 3.0
E. Health Equity	20 3.1 3.4 2.6 32 2.7 3.0 20 3.0 3.0 2.8 2.9 2.8 2.0 2.8 2.0 2.5 2.5	2.3 2.2 2.0 2.1 1.5 3.0 2.1	20 20 28 23 20 23 23 23 23 20 20 20 20 16 29 20 30 25 30 18 20 20 23 20 29 20 20 20	28 3.0 2.0 2.0 1.1 2.0 2.0 3.5 2.5 2.9 4.0 2.5 2.0 2.5 3.0 2.0 2.5 4.0 2.0 1.9 2.5 2.5 3.0 3.0 2.0
F.Leadership and Governance	2.5 3.1 2.5 3.5 3.5 3.0 2.7 2.1 4.0 3.0 2.8 2.5 3.5 2.0 3.0 2.0 3.0 3.5 3.0	2.0 2.9 2.9 3.0 4.0 2.0 3.0 2.1	28 22 25 31 30 3.0 2.1 20 2.5 33 1.8 23 2.2 3.0 33 3.5 2.0 2.0 2.8 2.4 2.0 33 2.8 3.0	35 2.8 2.3 2.5 37 2.5 2.3 3.5 2.3 3.5 3.0 2.5 4.0 3.0 3.0 3.0 2.5 3.0 3.5 3.2 3.5 2.5 1.3 2.7 2.5 2.5 3.6 3.0
G. Organizational Management	28 35 27 37 38 29 28 33 40 30 35 24 34 25 24 27 28 33 32	2.8 3.2 3.3 3.1 2.4 3.0 2.4	28 20 28 23 24 25 29 26 24 37 22 24 28 30 35 29 20 20 29 25 20 29 20 29 27 3	32 2.9 2.4 2.0 30 2.0 2.5 4.0 2.8 2.9 4.0 2.3 2.3 2.9 35 2.8 31 32 3.1 2.4 2.5 2.6 2.7 3.8 2.9
H. Policy Development	2.3 3.7 2.9 3.3 3.2 2.7 3.0 1.9 4.0 3.0 1.7 3.2 2.1 1.8 3.5 2.2 2.0 2.7 2.0	2.0 2.5 2.5 2.8 1.6 2.8 2.	22 17 28 22 18 25 17 20 22 23 23 25 20 30 26 30 15 20 20 20 20 30 20 20 20 30 20 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30	35 2.0 1.7 2.5 2.9 2.5 2.2 2.0 2.0 2.0 2.0 40 1.3 2.5 2.0 3.0 2.3 2.5 2.8 2.2 2.0 2.1 1.7 2.5 3.8 2.9
I. Preparedness and Response	3.6 3.5 3.4 4.0 2.8 3.1 3.4 3.3 4.0 3.0 4.0 2.5 2.9 2.9 3.4 2.2 3.0 3.5 3.0	3.2 3.2 3.0 3.3 2.0 3.0 2.1	28 25 30 25 30 22 20 30 28 29 25 30 30 30 30 28 29 25 30 30 30 30 34 30 17 20 30 24 20 27 20 20	35 2.7 2.5 2.7 4.0 3.0 2.7 4.0 2.9 3.0 4.0 2.0 2.5 2.7 3.1 2.4 3.0 3.0 3.0 2.5 2.4 2.9 2.6 3.0 2.7
J. Infectious Disease Prevention and Control	28 40 30 38 23 29 35 28 34 30 34 30 37 20 29 22 24 33 30	2.6 2.8 3.4 2.9 2.1 2.7 2.7 2.	23 20 28 22 23 25 20 23 2.1 2.7 2.1 2.9 2.6 3.0 3.0 3.0 1.5 2.0 2.6 2.1 1.9 3.7 2.0 3.1 3.1	35 30 23 30 27 31 27 32 28 30 40 17 25 21 28 15 27 28 24 25 21 20 20 39 24
K. Environmental Health	2.3 3.3 3.5 2.4 3.5 3.2 3.0 2.0 3.7 3.0 3.8 1.9 3.0 2.0 4.0 2.8 3.3 2.9 2.0	1.9 3.5 3.8 2.5 2.1 2.0 2.	23 19 16 20 18 29 10 15 10 22 13 16 25 24 29 20 16 20 18 18 20 21 20 30	3.1 2.6 1.0 2.0 3.3 2.5 2.8 1.8 2.0 2.0 4.0 1.0 2.0 2.2 2.8 2.5 3.9 2.1 1.5 1.0 1.8 2.3 1.5 3.4 2.5
L. Prevention and Population Health Improvement	2.9 3.3 2.3 3.6 3.2 2.9 2.7 1.6 3.8 3.0 1.8 3.0 3.1 2.0 3.0 2.2 3.0 2.6 3.0	3.2 2.3 2.7 2.3 2.5 2.9 3.	3.0 2.0 2.5 2.1 2.4 1.9 1.3 1.6 2.9 2.7 1.6 2.5 2.0 3.0 3.0 2.5 1.9 2.0 2.6 2.0 1.2 3.1 2.5 2.4	35 25 28 29 30 20 25 39 20 25 40 20 25 26 29 27 40 30 21 27 28 20 22 35 29
M. Access to Health Services	3.4 3.9 2.6 3.3 2.6 2.5 3.0 2.0 3.0 3.0 3.0 3.0 3.3 2.0 2.3 1.6 2.0 3.2 2.9	2.0 2.7 2.9 2.0 1.1 2.9 1.1	1.9 1.4 3.0 2.0 1.0 2.0 1.0 1.9 2.0 2.4 1.6 1.2 2.0 3.0 2.1 1.6 1.2 2.1 2.3 2.4 2.0 2.7 1.0 2.1	28 2.1 3.0 2.5 1.5 3.0 2.0 3.1 2.0 2.0 3.5 2.0 2.0 2.0 2.8 1.9 1.5 2.2 2.5 2.5 2.0 1.0 2.0 3.1 2.5

Cost and Capacity Assessment: Publications and Resource Documents - MN Dept. of Health (state.mn.us)



Funding to Support Foundational Public Health Responsibilities

Overview of FPHR Funding







DEPARTMENT OF HEALTH

Grant Award Cover Sheet

DATE: January 3, 2024

This is to notify you of your Community Health Board's Foundai Grant award for January 1, 2024 through December 31, 2024 (c be used for the activities outlined in Exhibit A. While connected <u>Stat. chapter 145A.131</u> this is a unique funding source and musi Grant.

Purpose of the funding

Funding formula

Grant duties

Funding distribution

Purpose of FPHR funding

MN Statute 145A.131 LOCAL PUBLIC HEALTH GRANT

Subdivision 1: (f) Funding for foundational public health responsibilities must be distributed based on a formula determined by the commissioner in consultation with the State Community Health Services Advisory Committee. These funds must be used as described in subdivision 5.

Subdivision 2: Local match (a) (a) A community health board that receives a local public health grant shall provide at least a 75 percent match for the state funds received through the local public health grant described in subdivision 1 and subject to paragraphs (b) to **(f)**.

Subdivision 5: (b) Except as otherwise provided in this paragraph, funding for foundational public health responsibilities as described in subdivision 1, paragraph (f), must be **used to fulfill foundational public health responsibilities** as defined by the commissioner in consultation with the state community health service advisory committee. If a community health board can demonstrate foundational public health responsibilities are fulfilled, the board may use funds for local priorities developed through the community health assessment and community health improvement planning process.

Funding Formula

Commissioner of Health approved a funding formula recommended by SCHSAC:

- **Base** annual funding of \$115,000 to each community health board (59.6% of total funding)
- 60% of remaining funds based on social vulnerability index (SVI) (24.3% of total funding)
- 40% of remaining funds based on capacity (16.2% of total funding)



SCHSAC FPHR Funding Workgroup Report

CHB FPHR Funding Awards

Grant Duties

This funding must be used to fulfill foundational public health responsibilities as defined by the commissioner in consultation with the State Community Health Service Advisory Committee. Based on the recommendation of SCHSAC, Grantees cannot use these funds for non-FPHR activities at this time.

Duties:

- Grantee shall complete, and update as necessary, proposed activities and a workplan for MDH approval in REDCap. This workplan will assure compliance with funding requirements and make connections with other grantees. Any changes made to the original proposal must reviewed and approved by MDH.
- ✓ Grantee shall complete a proposed budget in REDCap by the date provided to them by MDH. Any revisions made to the original budget must be made in REDCap and reviewed by MDH.
- ✓ Grantee shall implement activities to carry out foundational public health responsibilities in accordance with the definitions outlined on the *Funding for Foundational Public Health Responsibilities* website and *Foundational Public Health Responsibilities Grant Expenditure Guide*.
- Grantee shall provide requested financial and programmatic reporting information by the dates provided to them by MDH to meet funding reporting and monitoring requirements.

Funding Distribution

- CHS Administrators sent a 2024 Grant Award Cover Sheet and Duties
- Nothing to sign or return
- All FPHR Grant awards: <u>Funding for</u> <u>foundational public health responsibilities -</u> <u>MN Dept. of Health (state.mn.us)</u>.
- Funding is legislatively a component of the Local Public Health Grant
- Separate set of duties and expectations
- Must be accounted for and managed as a separate funding source

DEPARTMENT OF HEALTH

Grant Award Cover Sheet

DATE: January 3, 2024

This is to notify you of your Community Health Board's Foundational Public Health Responsibilities Grant award for January 1, <u>2024</u> through December 31, 2024 (calendar year 2024). These funds can only be used for the activities outlined in Exhibit A. While connected to the Local Public Health Grant in <u>Minn.</u> <u>Stat. chapter 145A.131</u> this is a unique funding source and must be tracked separately from the LPH Grant.

CONTACT FOR CHB: «CH5_Administrator», CH5 Administrator «AGENCY_NAMESUPPLIER» «Address2» «City3», MN «Zip2»

CONTACT FOR MDH: DeeAnn Finley, Community Health Division (deeann.finley@state.mn.us or 651-201-4551)

Grantee SWIFT Information	Grant Agreement Information	Funding Information
Name of MDH Grantee:	Grant Project Agreement Number:	Total Grant Funds:
«AGENCY_NAMESUPPLIER»	NA	\$«FPHR_Award».00
Address of Grantee:		
«ADDRESS» «CITY», «ST», «ZIP»		
Grantee SWIFT Vendor Number:	Period of Performance Start Date:	Total State Grant Funds:
«SWIFT_Vendor_»	January 1, 2024	\$«FPHR_Award».00
SWIFT Vendor Location Code:		Total Federal Grant Funds:
«SWIFT_Vendor_»	Period of Performance End Date:	\$0.00
SWIFT DBA/Fiscal Host:	December 31, 2024*	
THE REPORT OF		

Local Examples of Approaches to FPHR Prioritization



Overview of FPHR Grant Tools



Workplan	8
Budget	

roundatio Grant Invo	nal Public Health Responsi ice	bı.
Date:		
Date.		
СНВ:		
Address:		
י complet	ing form:	

DEPARTMENT OF HEALTH



Invoicing

Reporting

REDCap – Conflict of Interest



- We are required by policy to collect this form
- Refers to individual or organizational actual, potential, or perceived conflicts

*If you do not have access to the "FPHR Grant" project in REDCap or need a REDCap account, contact Heather Myhre, heather.myhre@state.mn.us

REDCap – Workplan



Workplan

📱 FPHR Grant Proposed Activities/Workplan

Please read through all instructions

Check all responsibilities that apply to your proposed work

Data Access Group: [No Assignment] Petiting existing Record ID 3. Record ID 3 Name of Person(s) Completing Proposal (the individual(s) who should be contacted if there are questions about the proposed activities) * must provide value

Instructions:

The purpose of this funding is to support the implementation of Foundational Public Health Responsibilities by community health boards (grantees). The Foundational Public Health Responsibilities are the unique responsibilities of governmental public health that define a minimum package of public health capabilities and programs that must be available in every community.

This funding must be used to fulfill foundational public health responsibilities as defined by the commissioner in consultation with the State Community Health Service Advisory Committee. Based on the recommendation of SCHSAC, Grantees cannot use these funds for non-FPHR activities at this time.

More details on the Foundational Public Health Responsibilities and examples of the work supported by these funds can be found on the MDH website: Funding for Foundational Public Health Responsibilities.

Please identify the Foundational Capabilities and/or Foundational Areas you think your CHB will spend the FPHR Grant funds in the coming year, through December 31, 2024. You may list activities in any or all areas. It is recommended that you review your cost and capacity assessment for ideas on where to focus your activities. MDH staff may follow up with you to obtain more detail about these activities.

You will be able to update these proposed activities throughout the project period. You will also be asked to report on the progress of these activities in quarterly reports.

1. Foundational Capabilities (FC)/Foundational Areas (FA)

(check all that apply)

* must provide value

Assessment and Surveillance (FC)
Community Partnership Development (FC)
Grganizational Competencies (FC)
Policy Development and Support (FC)
Accountability and Performance Management (FC)
Emergency Preparedness and Response (FC)
Communication (FC)
Communicable Disease Control (FA)
Environmental Public Health (FA)
Chronic Disease and Injury Prevention (FA)
Access to and Linkage to Care (FA)

Workplan

must provide value

Assessment and Surveillance (FC) Community Partnership Development (FC) Equity (FC) Organizational Competencies (FC) Policy Development and Support (FC) Accountability and Performance Management (FC) Emergency Preparedness and Response (FC) Communication (FC) Communicable Disease Control (FA) Environmental Public Health (FA) Chronic Disease and Injury Prevention (FA) Maternal, Child, and Family Health (FA) Access to and Linkage to Care (FA)

Foundational Capability: Community Partnership Development. Please describe your proposed activities in this FPHR. Be as specific as possible. Please provide enough detail to assure that proposed activities are foundational. Include details on how these activities will enhance your agencies capacity to achieve this FPHR. If known, include any partners you intend to work with to carry out these activities. Describe if the proposed activities are NEW or are EXPANDING on an existing FPHR already happening in your CHB.

For each and every foundational capability and area chosen, a corresponding text box will appear



REDCap – Proposed Budget



Proposed Budget

Data Access Group: [INO Assignment]

Editing existing Record ID 3.

Name of Person(s) Completing Proposed Budget (the individual(s) who should be contacted if there are questions about the proposed budget)

3

* must provide value

Instructions:

Record ID

Please complete a budget for the 2024 calendar year. Refer to the MDH website: *Funding for Foundational Public Health Responsibilities* for your CHBs annual award amount. The amounts you enter below should add up to the total annual award for your CHB.

MDH understands that this is a proposed budget, not all details may be known at this time, and that budget line-item amounts may change. You will be asked to update the proposed budget throughout the year when changes of 10% or more in any budget category are needed.

Budget Narrative: Describe what expenses will be paid for in each budget category with as much detail as you can. Budget expenses should match your proposed activities.

Proposed Budget

Category	Amount
Salary and Fringe	65000
Contractual Services	
Travel	
Supplies and Equipment	
Other	
Salaries and Fringe Budget Narrative: Describe employee time anticipated to be supported by these funds. * must provide value	B P Expand
Subtotal	B 65000 View equation
Indirect Costs (10% or less)	₽
Total	B 65000 View equation

For each budget category with an entered amount, a corresponding text box for budget narrative will appear

REDCap – MDH Approval



REDCap – Workplan and Budget Revisions



REDCap – Workplan and Budget Revisions

- If workplan activities or budget need to change (more than 10%), submit a revision – any time
- Make sure to mark it "Complete"!
- ✓ Once revisions are submitted, MDH will review and approve



Invoicing

- Invoice template available on website: FPHR Invoice
- Invoice quarterly
 - January 1 to March 31, 2024 (Q1) due April 30, 2024
 - April 1 to June 30, 2024 (Q2) due July 31, 2024
 - July 1 to September 30, 2024 (Q3) due October 31, 2024
 - October 1 to December 31, 2024 (Q4) due January 31, 2025
- Submit to inbox <u>Health.LPHAInvoiceSubmission@state.mn.us</u>

REDCap – Quarterly Reporting



Quarterly Reporting

Foundational Public Health Responsibilities Grant PID 2671			
Actions: 🛃 Modify instrument	🔁 Download PDF of instrument(s) 🖂	🖽 <u>Video: Basic data entry</u>	
FPHR Q1 Report (Jan-Mar 2024)			
		Data Access Group: [No Assignment] ?	
Editing existing Record ID 2.			
Record ID		2	
This report is meant to showcase the progress your Community Health Board has made around the implementation of Foundational Public Health Responsibilities. Please provide an update for each foundational capability/area in which your CHB has worked during the past quarter. If a foundational capability/area is a part of your workplan, but there is nothing to report for the quarter please enter: "Nothing to report this quarter" in the text box. Please enter: "NA" if a foundational capability/area is NOT a part of your workplan.			



Grant Timeline and Due Dates

2/8/2024

health.state.mn.us

FPHR Resources

- FPHR landing page: <u>Foundational Public Health Responsibilities MN Dept. of Health</u> (state.mn.us)
 - FPHR summary document: <u>Foundational Public Health Responsibilities National Headlines, Minnesota</u> <u>Activities (PDF).</u>
 - Foundational Public Health Responsibilities Framework webinar: FPHR Webinar
- FPHR Grant landing page: <u>Funding for foundational public health responsibilities MN</u> <u>Dept. of Health (state.mn.us)</u>
 - Expenditure guide: <u>FPHR Expenditure Guide | Updated Jan 9, 2024 (state.mn.us)</u>
 - Invoice template: <u>FPHR Grant invoice</u>
 - FAQs
- Cost and Capacity Assessment: <u>Publications and Resource Documents MN Dept. of</u> <u>Health (state.mn.us)</u>

FPHR Resources

Public Health System Transformation landing page: <u>Transforming the Public Health</u> <u>System in Minnesota - MN Dept. of Health (state.mn.us)</u>

State Innovation Projects: Infrastructure Fund innovation projects - MN Dept. of Health (state.mn.us)

Questions?

• Submit questions to Heather Myhre: heather.myhre@state.mn.us

- REDCap FPHR Office Hours (REDCap questions)
 - February 8 9:00am-10:00am
 - February 13 3:00pm-4:00pm



Thank You!

heather.myhre@state.mn.us