

Minnesota WIC Program Year to Date Caseload and Funding Allocations																
\$15.25 per participant effective 10/1/2016																
											FFY2017		October 1, 2016- September 30, 2017			
Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/16-12/31/16)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/17-3/31/17)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/17-6/30/17)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/17-9/30/17)	Suppl Funding	Above Average Travel	Final Payouts	Year To Date
Aitkin Itasca Koochiching	3,837	\$ 58,514		3,837	\$ 58,514		3,837	\$ 58,514		3,800	\$ 57,950		\$ 3,794	\$ -	\$ 49,258	\$ 286,545
Anoka	15,020	\$ 229,055		15,020	\$ 229,055		14,629	\$ 223,092		14,629	\$ 223,092		\$ 18	\$ -	\$ 79,469	\$ 983,782
Beltrami		\$ -		3,898	\$ 59,445		3,898	\$ 59,445		3,898	\$ 59,445		\$ 500	\$ -	\$ 14,719	\$ 193,553
Benton	2,660	\$ 40,565	\$ 900	2,671	\$ 40,733	\$ 1,052	2,792	\$ 42,578		2,657	\$ 40,519		\$ 1,556	\$ -	\$ 79,711	\$ 247,614
Bloomington	8,163	\$ 124,486		7,842	\$ 119,591		7,514	\$ 114,589	168	7,514	\$ 114,589	\$ 1,159	\$ -	\$ -	\$ 95,511	\$ 570,091
Blue Earth	3,977	\$ 60,649		3,922	\$ 59,811		3,744	\$ 57,096	717	3,765	\$ 57,416	\$ 412	\$ 719	\$ -	\$ 43,744	\$ 280,564
Bois Forte	243	\$ 3,706	\$ 15	243	\$ 3,706		221	\$ 3,370	244	226	\$ 3,447	\$ 412	\$ 634	\$ -	\$ -	\$ 15,533
Brown Nicollet	3,271	\$ 49,883		3,192	\$ 48,678		3,037	\$ 46,314		3,037	\$ 46,314		\$ 1,452	\$ -	\$ 75,994	\$ 268,635
Carlton Cook Lake St. Louis	11,463	\$ 174,811		11,295	\$ 172,249		11,295	\$ 172,249		11,295	\$ 172,249		\$ 2,478	\$ 19,466	\$ 140,771	\$ 854,271
Cass	1,883	\$ 28,716		1,844	\$ 28,121		1,844	\$ 28,121		1,707	\$ 26,032		\$ 1,333	\$ 15,024	\$ 64,245	\$ 191,592
Chisago	2,229	\$ 33,992		2,179	\$ 33,230		2,089	\$ 31,857		2,048	\$ 31,232		\$ -	\$ -	\$ 43,935	\$ 174,246
Countryside	3,538	\$ 53,955		3,471	\$ 52,933		3,372	\$ 51,423		3,372	\$ 51,423	\$ 290	\$ 3,632	\$ 14,225	\$ 88,547	\$ 316,427
Crow Wing	4,221	\$ 64,370		4,118	\$ 62,800		4,118	\$ 62,800		4,074	\$ 62,129		\$ 543	\$ -	\$ 45,286	\$ 297,927
Dakota	17,411	\$ 265,518		17,411	\$ 265,518		16,979	\$ 258,930		16,768	\$ 255,712		\$ -	\$ -	\$ 90,958	\$ 1,136,635
Des Moines Valley	1,456	\$ 22,204	\$ 198	1,487	\$ 22,677		1,484	\$ 22,631		1,467	\$ 22,372		\$ 500	\$ -	\$ 17,172	\$ 107,754
Dodge Steele	4,127	\$ 62,937		4,012	\$ 61,183		3,777	\$ 57,599		3,683	\$ 56,166		\$ 1,555	\$ -	\$ 44,498	\$ 283,938
Faribault Martin	2,426	\$ 36,997		2,426	\$ 36,997		2,368	\$ 36,112		2,324	\$ 35,441	\$ 198	\$ 1,000	\$ -	\$ 9,408	\$ 156,152
Fillmore Houston	2,097	\$ 31,979		2,032	\$ 30,988		1,927	\$ 29,387		1,906	\$ 29,067		\$ 4,896	\$ -	\$ 78,611	\$ 204,928
Fond du Lac	909	\$ 13,862		909	\$ 13,862		909	\$ 13,862	198	930	\$ 14,183	\$ 442	\$ 500	\$ -	\$ 1,796	\$ 58,706
Freeborn	2,665	\$ 40,641		2,674	\$ 40,779		2,622	\$ 39,986		2,535	\$ 38,659		\$ 500	\$ -	\$ 92,565	\$ 253,129
Goodhue	2,032	\$ 30,988	\$ 305	2,068	\$ 31,537		2,061	\$ 31,430		2,048	\$ 31,232		\$ 2,281	\$ -	\$ 37,361	\$ 165,135
Grand Portage	89	\$ 1,357	\$ 214	101	\$ 1,540	\$ 92	109	\$ 1,662		105	\$ 1,601		\$ 500	\$ -	\$ 628	\$ 7,595
Hennepin	68,716	\$ 1,047,919		68,299	\$ 1,041,560		65,255	\$ 995,139		65,117	\$ 993,034		\$ 2,526	\$ -	\$ 102,503	\$ 4,182,680
Horizon	4,252	\$ 64,843	\$ 61	4,256	\$ 64,904		4,247	\$ 64,767		4,207	\$ 64,157		\$ 1,501	\$ 14,422	\$ 31,447	\$ 306,101
Isanti CHB	2,552	\$ 38,918		2,552	\$ 38,918		2,552	\$ 38,918		2,528	\$ 38,552		\$ 322	\$ -	\$ -	\$ 155,628
Kanabec		\$ -		1,441	\$ 21,975	\$ 427	1,480	\$ 22,570		1,480	\$ 22,570		\$ 582	\$ -	\$ 18,450	\$ 86,574
Kanabec Pine	2,992	\$ 45,628	\$ 31		\$ -			\$ -			\$ -		\$ -	\$ -	\$ -	\$ 45,659
Kandiyohi Renville	6,323	\$ 96,426		6,323	\$ 96,426		6,167	\$ 94,047	\$ 1,037	6,184	\$ 94,306	\$ 3,203	\$ 1,056	\$ -	\$ 96,173	\$ 482,673
Leech Lake	1,556	\$ 23,729		1,550	\$ 23,638		1,423	\$ 21,701		1,227	\$ 18,712		\$ 500	\$ -	\$ 17,886	\$ 106,165
Le Sueur Waseca	2,768	\$ 42,212		2,708	\$ 41,297		2,522	\$ 38,461	\$ 1,571	2,578	\$ 39,315	\$ 610	\$ 896	\$ -	\$ 92,490	\$ 256,851

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Meeker McLeod Sibley	5,478	\$ 83,540		5,397	\$ 82,304		5,239	\$ 79,895		5,053	\$ 77,058		\$ 2,351	\$ -	\$ 90,207	\$ 415,355
Mille Lacs County	1,895	\$ 28,899		1,895	\$ 28,899	\$ 427	1,928	\$ 29,402		1,923	\$ 29,326	\$ 915	\$ 498	\$ -	\$ -	\$ 118,365
Mille Lacs Reservation	523	\$ 7,976		514	\$ 7,839		499	\$ 7,610	\$ 763	539	\$ 8,220	\$ 259	\$ 950	\$ 4,866	\$ 179	\$ 38,660
Morrison Todd Wadena	5,447	\$ 83,067		5,439	\$ 82,945		5,300	\$ 80,825		5,020	\$ 76,555		\$ 2,079	\$ -	\$ 74,031	\$ 399,502
Mower	3,673	\$ 56,013		3,673	\$ 56,013		3,619	\$ 55,190		3,514	\$ 53,589	\$ 1,449	\$ 968	\$ -	\$ 9,058	\$ 232,280
Nobles	3,452	\$ 52,643		3,467	\$ 52,872		3,463	\$ 52,811		3,298	\$ 50,295	\$ 92	\$ 671	\$ -	\$ 649	\$ 210,032
North Country (w/Beltrami)	5,979	\$ 91,180			\$ -			\$ -			\$ -		\$ -	\$ -	\$ -	\$ 91,180
North Country (w/out Beltrami)		\$ -		1,882	\$ 28,701	\$ 214	1,882	\$ 28,701	\$ 976	1,925	\$ 29,356	\$ 1,281	\$ 1,042		\$ 7,734	\$ 98,005
Olmsted	9,632	\$ 146,888		9,550	\$ 145,638		9,288	\$ 141,642		9,079	\$ 138,455		\$ 312	\$ -	\$ 58,226	\$ 631,160
Partnership 4 Health	11,001	\$ 167,765		10,840	\$ 165,310		10,840	\$ 165,310		10,840	\$ 165,310		\$ 3,937	\$ 4,708	\$ 102,436	\$ 774,776
Pine		\$ -		1,556	\$ 23,729		1,497	\$ 22,829	\$ 503	1,512	\$ 23,058	\$ 2,166	\$ 517	\$ -	\$ 53,555	\$ 126,357
Polk Norman Mahnommen	3,230	\$ 49,258		3,160	\$ 48,190		3,073	\$ 46,863		3,073	\$ 46,863	\$ 1,617	\$ 1,541	\$ 19,318	\$ 44,570	\$ 258,220
Quin	4,064	\$ 61,976		3,907	\$ 59,582		3,768	\$ 57,462		3,768	\$ 57,462	\$ 763	\$ 2,500	\$ 63,708	\$ -	\$ 303,453
Red Lake	2,138	\$ 32,605		2,138	\$ 32,605		1,902	\$ 29,006	\$ 320	1,902	\$ 29,006	\$ 1,784	\$ 500	\$ -	\$ 59,646	\$ 185,470
Rice	4,688	\$ 71,492		4,546	\$ 69,327		4,546	\$ 69,327	\$ 763	4,592	\$ 70,028	\$ 686	\$ 261	\$ -	\$ 89,589	\$ 371,472
Scott Carver CAP	7,428	\$ 113,277		7,484	\$ 114,131		7,220	\$ 110,105		7,220	\$ 110,105		\$ 81	\$ -	\$ 11,093	\$ 458,792
Sherburne	4,432	\$ 67,588		4,432	\$ 67,588		4,432	\$ 67,588		4,233	\$ 64,553		\$ -	\$ -	\$ 98,302	\$ 365,619
Southwest	7,040	\$ 107,360		7,040	\$ 107,360		6,977	\$ 106,399		6,782	\$ 103,426		\$ 4,397	\$ 8,748	\$ 63,380	\$ 501,069
St. Paul Ramsey	55,449	\$ 845,597		55,290	\$ 843,173		53,837	\$ 821,014		53,385	\$ 814,121		\$ 1,274	\$ -	\$ -	\$ 3,325,179
Stearns	10,994	\$ 167,659	\$ 6,192	11,440	\$ 174,460		11,440	\$ 174,460	\$ 991	11,476	\$ 175,009	\$ 2,471	\$ 4,880	\$ -	\$ 96,159	\$ 802,281
Wabasha	1,082	\$ 16,501		1,090	\$ 16,623		1,005	\$ 15,326		980	\$ 14,945	\$ 824	\$ 658	\$ -	\$ 13,863	\$ 78,739
Washington	7,596	\$ 115,839		7,596	\$ 115,839		7,539	\$ 114,970		7,262	\$ 110,746		\$ -	\$ -	\$ 98,334	\$ 555,727
Watonwan	1,324	\$ 20,191		1,324	\$ 20,191	\$ 46	1,324	\$ 20,191		1,324	\$ 20,191		\$ 650	\$ -	\$ 23,965	\$ 105,425
White Earth	2,014	\$ 30,714		2,048	\$ 31,232		2,003	\$ 30,546		2,003	\$ 30,546		\$ 596	\$ 19,859	\$ 247	\$ 143,740
Winona	2,205	\$ 33,626		2,176	\$ 33,184		1,992	\$ 30,378		1,900	\$ 28,975		\$ 697	\$ -	\$ -	\$ 126,860
Wright CAP	5,390	\$ 82,198		5,390	\$ 82,198		5,390	\$ 82,198		5,181	\$ 79,010		\$ -	\$ -	\$ -	\$ 325,603
	349,030	\$5,322,708	\$ 7,916	347,055	\$5,292,589	\$ 2,258	338,275	\$5,158,694	8,251	334,893	\$ 5,107,118	21,033	\$ 67,134	\$ 184,344	\$ 2,548,359	\$ 23,720,403
	1st Qtr Total	\$ 5,330,624	2nd Qtr Total	\$ 5,294,847	3rd Qtr Total	\$ 5,166,945	4th Qtr Total	\$ 5,128,151								
Signature: _____ Date: _____																