

FAIN#: 192MN004W1003		Minnesota WIC Program Year to Date Caseload and Funding Allocations										CFDA#: 10.577					
<i>\$16.00 per participant effective 10/1/2018</i>		FFY2019										October 1, 2018- September 30, 2019					
Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/18-12/31/18)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/19-3/31/19)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/19-6/30/19)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/19-9/30/19)	Suppl Funding	Above Average Travel	Final Payout	Year To Date	
Aitkin Itasca Koochiching	3,750	\$ 60,000		3,683	\$ 58,928		3,562	\$ 56,992		3,524	\$ 56,384		\$ 981	\$ 122	\$ 89,333	\$ 322,740.00	
Anoka	14,552	\$ 232,832		14,552	\$ 232,832		13,646	\$ 218,336	\$ 3,424	13,729	\$ 219,664	\$ 7,536	\$ 1,809	\$ -	\$ 159,270	\$ 1,075,703.00	
Beltrami	3,446	\$ 55,136		3,396	\$ 54,336		3,360	\$ 53,760	\$ 496	3,372	\$ 53,952	\$ 2,928	\$ 130	\$ -	\$ 83,405	\$ 304,143.00	
Benton	2,577	\$ 41,232		2,497	\$ 39,952		2,406	\$ 38,496	\$ 192	2,406	\$ 38,496	\$ 576	\$ 174	\$ -	\$ 101,551	\$ 260,669.00	
Bloomington	7,130	\$ 114,080		6,743	\$ 107,888		6,743	\$ 107,888		6,392	\$ 102,272	\$ 2,368	\$ 2,992	\$ -	\$ 146,043	\$ 583,531.00	
Blue Earth	3,614	\$ 57,824		3,515	\$ 56,240		3,201	\$ 51,216	\$ 2,912	3,356	\$ 53,696	\$ 2,048	\$ 1,177	\$ -	\$ 48,978	\$ 274,091.00	
Bois Forte	293	\$ 4,688		242	\$ 3,872		232	\$ 3,712		231	\$ 3,696	\$ 848	\$ 312	\$ -		\$ 17,128.00	
Brown Nicollet	2,956	\$ 47,296		2,956	\$ 47,296		2,835	\$ 45,360		2,835	\$ 45,360	\$ 1,984	\$ 2,089	\$ -	\$ 70,083	\$ 259,468.00	
Carlton Cook Lake St. Louis	10,569	\$ 169,104		10,170	\$ 162,720		9,611	\$ 153,776	\$ 4,176	9,907	\$ 158,512	\$ 1,088	\$ 1,696	\$ 25,061	\$ 154,439	\$ 830,572.00	
Cass	1,552	\$ 24,832		1,475	\$ 23,600		1,416	\$ 22,656		1,393	\$ 22,288		\$ 432	\$ 13,490	\$ 112,595	\$ 219,893.00	
Chisago	1,869	\$ 29,904		1,836	\$ 29,376		1,801	\$ 28,816		1,801	\$ 28,816	\$ 80	\$ 146	\$ -	\$ 69,131	\$ 186,269.00	
Countryside	3,308	\$ 52,928		3,239	\$ 51,824		3,112	\$ 49,792		3,112	\$ 49,792	\$ 2,144	\$ 2,397	\$ 16,931	\$ 147,234	\$ 373,042.00	
Crow Wing	3,657	\$ 58,512		3,525	\$ 56,400		3,351	\$ 53,616	\$ 496	3,362	\$ 53,792		\$ 227	\$ -	\$ 122,979	\$ 346,022.00	
Dakota	16,557	\$ 264,912		16,557	\$ 264,912		16,062	\$ 256,992		16,062	\$ 256,992	\$ 768	\$ 2,005	\$ -	\$ 159,090	\$ 1,205,671.00	
Des Moines Valley	1,501	\$ 24,016		1,500	\$ 24,000		1,383	\$ 22,128		1,383	\$ 22,128		\$ 1,706	\$ -	\$ 22,907	\$ 116,885.00	
Dodge Steele	3,353	\$ 53,648	\$ 960	3,446	\$ 55,136		3,348	\$ 53,568		3,348	\$ 53,568	\$ 320	\$ 1,544	\$ -	\$ 77,043	\$ 295,787.00	
Faribault Martin	2,215	\$ 35,440	\$ 704	2,258	\$ 36,128		2,255	\$ 36,080		2,255	\$ 36,080	\$ 1,136	\$ -	\$ -		\$ 145,568.00	
Fillmore Houston	1,899	\$ 30,384		1,820	\$ 29,120		1,775	\$ 28,400		1,775	\$ 28,400	\$ 464	\$ 288	\$ -	\$ 81,336	\$ 198,392.00	
Fond du Lac	913	\$ 14,608	\$ 16	931	\$ 14,896		909	\$ 14,544		903	\$ 14,448	\$ 320	\$ 610	\$ -		\$ 59,442.00	
Freeborn	2,263	\$ 36,208		2,200	\$ 35,200		2,200	\$ 35,200		2,200	\$ 35,200	\$ 2,624	\$ 1,048	\$ -	\$ 108,969	\$ 254,449.00	
Goodhue	1,848	\$ 29,568	\$ 144	1,856	\$ 29,696		1,811	\$ 28,976	\$ 928	1,841	\$ 29,456	\$ 1,392	\$ 411	\$ -	\$ 54,058	\$ 174,629.00	
Grand Portage	97	\$ 1,552		97	\$ 1,552		66	\$ 1,056		63	\$ 1,008	\$ 64	\$ 168	\$ -		\$ 5,400.00	
Hennepin	58,447	\$ 935,152		58,447	\$ 935,152		58,447	\$ 935,152		53,131	\$ 850,096		\$ 7,830	\$ -	\$ 170,025.79	\$ 3,833,407.79	
Horizon	4,158	\$ 66,528		4,138	\$ 66,208		3,969	\$ 63,504		3,969	\$ 63,504		\$ -	\$ 17,188	\$ 15,167	\$ 292,099.00	
Isanti CHB	2,140	\$ 34,240		2,140	\$ 34,240		2,120	\$ 33,920		2,120	\$ 33,920		\$ 714	\$ -	\$ 13,740	\$ 150,774.00	
Kanabec	1,484	\$ 23,744		1,478	\$ 23,648		1,355	\$ 21,680		1,355	\$ 21,680		\$ 2,188	\$ -	\$ 19,165	\$ 112,105.00	
Kandiyohi Renville	6,122	\$ 97,952		6,122	\$ 97,952		5,958	\$ 95,328	\$ 1,360	6,012	\$ 96,192	\$ 1,552	\$ -	\$ -	\$ 134,524	\$ 524,860.00	
Leech Lake	1,457	\$ 23,312	\$ 672	1,522	\$ 24,352		1,377	\$ 22,032	\$ 2,128	1,491	\$ 23,856	\$ 736	\$ -	\$ -		\$ 97,088.00	
Le Sueur Waseca	2,347	\$ 37,552		2,334	\$ 37,344		2,268	\$ 36,288		2,268	\$ 36,288	\$ 3,568	\$ 949	\$ -	\$ 142,579	\$ 294,568.00	

Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/18-12/31/18)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/19-3/31/19)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/19-6/30/19)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/19-9/30/19)	Suppl Funding	Above Average Travel	Final Payout	Year To Date
Meeker McLeod Sibley	4,705	\$ 75,280		4,627	\$ 74,032		4,445	\$ 71,120		4,445	\$ 71,120	\$ 2,640	\$ 5,676	\$ 14,760	\$ 154,774	\$ 469,402.00
Mille Lacs County	1,821	\$ 29,136		1,821	\$ 29,136	\$ 208	1,821	\$ 29,136	\$ 1,056	1,907	\$ 30,512		\$ -	\$ -		\$ 119,184.00
Mille Lacs Reservation	420	\$ 6,720		420	\$ 6,720	\$ 224	440	\$ 7,040		402	\$ 6,432		\$ 111	\$ 2,749		\$ 29,996.00
Morrison Todd Wadena	4,649	\$ 74,384		4,649	\$ 74,384		4,514	\$ 72,224		4,514	\$ 72,224		\$ 684	\$ -	\$ 136,291	\$ 430,191.00
Mower	3,692	\$ 59,072	\$ 800	3,749	\$ 59,984		3,606	\$ 57,696	\$ 1,520	3,689	\$ 59,024	\$ 1,904	\$ 1,303	\$ -	\$ 40,568	\$ 281,871.00
Nobles	3,334	\$ 53,344		3,334	\$ 53,344		3,334	\$ 53,344		3,334	\$ 53,344		\$ -	\$ -	\$ 10,193	\$ 223,569.00
North Country	1,887	\$ 30,192	\$ 416	1,919	\$ 30,704		1,919	\$ 30,704		1,887	\$ 30,192		\$ 82	\$ -		\$ 122,290.00
Olmsted	8,725	\$ 139,600		8,725	\$ 139,600		8,225	\$ 131,600		8,225	\$ 131,600	\$ 5,968	\$ 1,422	\$ -	\$ 147,920	\$ 697,710.00
Partnership 4 Health	10,505	\$ 168,080		10,505	\$ 168,080		10,208	\$ 163,328		10,208	\$ 163,328	\$ 1,248	\$ 2,151	\$ 6,280	\$ 149,341	\$ 821,836.00
Pine	1,634	\$ 26,144		1,629	\$ 26,064		1,591	\$ 25,456		1,591	\$ 25,456		\$ -	\$ -	\$ 78,948	\$ 182,068.00
Polk Norman Mahnomen	3,203	\$ 51,248		3,174	\$ 50,784		3,059	\$ 48,944		3,000	\$ 48,000	\$ 960	\$ 99	\$ -	\$ 109,253	\$ 309,288.00
Quin	3,631	\$ 58,096		3,500	\$ 56,000		3,417	\$ 54,672		3,417	\$ 54,672		\$ 1,200	\$ 69,032	\$ 541	\$ 294,213.00
Red Lake	1,878	\$ 30,048		1,899	\$ 30,384		1,638	\$ 26,208	\$ 1,744	1,752	\$ 28,032	\$ 304	\$ -	\$ -	\$ 74,583	\$ 191,303.00
Rice	4,281	\$ 68,496	\$ 272	4,325	\$ 69,200		4,015	\$ 64,240		4,015	\$ 64,240	\$ 784	\$ 530	\$ -	\$ 92,124	\$ 359,886.00
Scott Carver CAP	6,728	\$ 107,648		6,728	\$ 107,648		6,521	\$ 104,336		6,521	\$ 104,336		\$ -	\$ -		\$ 423,968.00
Sherburne	4,106	\$ 65,696		3,975	\$ 63,600		3,833	\$ 61,328		3,833	\$ 61,328	\$ 1,392	\$ 88	\$ -	\$ 149,825	\$ 403,257.00
Southwest	6,616	\$ 105,856		6,450	\$ 103,200		6,224	\$ 99,584		6,224	\$ 99,584		\$ 3,163	\$ 5,402	\$ 71,193	\$ 487,982.00
St. Paul Ramsey	51,084	\$ 817,344		50,367	\$ 805,872		50,367	\$ 805,872		47,764	\$ 764,224	\$ 10,448	\$ 4,562	\$ -	\$ 87,678	\$ 3,296,000.00
Stearns	11,473	\$ 183,568		11,473	\$ 183,568		11,206	\$ 179,296		11,206	\$ 179,296		\$ 300	\$ -	\$ 154,840	\$ 880,868.00
Wabasha	839	\$ 13,424		824	\$ 13,184		764	\$ 12,224	\$ 848	800	\$ 12,800	\$ 896	\$ 445	\$ -	\$ 21,238	\$ 75,059.00
Washington	6,943	\$ 111,088		6,906	\$ 110,496		6,480	\$ 103,680		6,480	\$ 103,680	\$ 6,640	\$ 348	\$ -	\$ 145,638	\$ 581,570.00
Watonwan	1,250	\$ 20,000	\$ 16	1,256	\$ 20,096		1,256	\$ 20,096		1,256	\$ 20,096		\$ 409	\$ -	\$ 47,685	\$ 128,398.00
White Earth	1,883	\$ 30,128		1,882	\$ 30,112		1,717	\$ 27,472		1,654	\$ 26,464	\$ 1,456	\$ 766	\$ 19,227	\$ 27,089	\$ 162,714.00
Winona	1,769	\$ 28,304	\$ 272	1,795	\$ 28,720		1,715	\$ 27,440		1,715	\$ 27,440		\$ 113	\$ -	\$ 25,570	\$ 137,859.00
Wright CAP	4,957	\$ 79,312		4,957	\$ 79,312		4,884	\$ 78,144		4,884	\$ 78,144	\$ 848	\$ -	\$ -	\$ 2,964	\$ 318,724.00
	318,087	\$5,089,392	\$ 4,272	315,564	\$5,049,024	\$ 432	307,778	\$4,924,448	21,280	300,319	\$4,805,104	70,032	\$ 57,475	\$ 190,242	\$ 4,031,900.79	\$ 24,243,601.79
	1st Qtr Total	\$	5,093,664	2nd Qtr Total	\$	5,049,456	3rd Qtr Total	\$	4,945,728	4th Qtr Total	\$	4,875,136				
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Signature: _____ Date: _____																