

**Minnesota WIC Program Year to Date Caseload and Funding Allocations**

FAIN#: 242MN004W1003

ALN#: 10.557

Grant Period: 01/01/2022 - 12/31/2026

**\$20.00 per participant effective 10/1/2022**

FFY2024

October 1, 2023 - September 30, 2024

Agency	Caseloads	Base Funding Oct 2023 - Sept 2024	Supplemental Funding Oct 2023 - Sept 2024	Additional Funding - \$2,500,000	Requests to Increase Administrative Funds (RIAF)	Supplemental Clinic Travel Funding (SCTF)	Year To Date
Aitkin Itasca Koochiching	14,396	\$ 287,920	\$ 2,500	\$ 27,907	\$ 11,414	\$ 7,126	\$ 336,867
Anoka	69,202	\$ 1,384,040	\$ 2,500	\$ 137,507	\$ -	\$ -	\$ 1,524,047
Beltrami	14,682	\$ 293,640	\$ 2,500	\$ 24,608	\$ 500	\$ -	\$ 321,248
Benton	11,491	\$ 229,820	\$ 2,500	\$ 20,409	\$ 99	\$ -	\$ 252,828
Bloomington	26,253	\$ 525,060	\$ 2,500	\$ 48,225	\$ -	\$ -	\$ 575,785
Blue Earth	14,167	\$ 283,340	\$ 2,500	\$ 29,400	\$ 500	\$ -	\$ 315,740
Bois Forte	657	\$ 20,000	\$ 2,500	\$ 1,130	\$ 500	\$ -	\$ 24,130
Brown Nicollet	11,029	\$ 220,580	\$ 2,500	\$ 22,908	\$ 170	\$ -	\$ 246,158
Carlton Cook Lake St. Louis	45,182	\$ 903,640	\$ 2,500	\$ 86,056	\$ 2,000	\$ 20,781	\$ 1,014,977
Carver	8,025	\$ 160,500	\$ 2,500	\$ 15,385	\$ -	\$ -	\$ 178,385
Cass	6,393	\$ 127,860	\$ 2,500	\$ 10,633	\$ 3,400	\$ 21,856	\$ 166,249
Chisago	7,851	\$ 157,020	\$ 2,500	\$ 16,680	\$ -	\$ -	\$ 176,200
Countryside	13,774	\$ 275,480	\$ 2,500	\$ 29,145	\$ 2,475	\$ -	\$ 309,600
Crow Wing	15,701	\$ 314,020	\$ 2,500	\$ 29,895	\$ 500	\$ -	\$ 346,915
Dakota	70,374	\$ 1,407,480	\$ 2,500	\$ 140,196	\$ -	\$ -	\$ 1,550,176
Des Moines Valley	6,447	\$ 128,940	\$ 2,500	\$ 12,588	\$ 500	\$ -	\$ 144,528
Dodge Steele	14,494	\$ 289,880	\$ 2,500	\$ 28,361	\$ 584	\$ -	\$ 321,325
Faribault Martin	9,009	\$ 180,180	\$ 2,500	\$ 17,455	\$ 919	\$ -	\$ 201,054
Fillmore Houston	7,532	\$ 150,640	\$ 2,500	\$ 15,294	\$ 1,000	\$ -	\$ 169,434
Fond du Lac	3,508	\$ 70,160	\$ 2,500	\$ 6,418	\$ -	\$ -	\$ 79,078
Freeborn	8,212	\$ 164,240	\$ 2,500	\$ 16,771	\$ 493	\$ -	\$ 184,004
Goodhue	7,890	\$ 157,800	\$ 2,500	\$ 15,855	\$ -	\$ -	\$ 176,155
Grand Portage	149	\$ 20,000	\$ 2,500	\$ 520	\$ -	\$ -	\$ 23,020
Hennepin	199,449	\$ 3,988,980	\$ 2,500	\$ 363,892	\$ -	\$ -	\$ 4,355,372
Horizon	16,074	\$ 321,480	\$ 2,500	\$ 31,619	\$ 2,500	\$ 21,541	\$ 379,640
Isanti CHB	9,857	\$ 197,140	\$ 2,500	\$ 19,312	\$ 3,000	\$ -	\$ 221,952

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Kanabec	5,282	\$ 105,640	\$ 2,500	\$ 10,642	\$ 210	\$ -	\$ 118,992
Kandiyohi Renville	24,080	\$ 481,600	\$ 2,500	\$ 47,879	\$ 1,000	\$ -	\$ 532,979
Leech Lake	2,708	\$ 54,160	\$ 2,500	\$ 8,497	\$ 490	\$ -	\$ 65,647
Le Sueur Waseca	10,413	\$ 208,260	\$ 2,500	\$ 18,866	\$ 4,759	\$ -	\$ 234,385
Meeker McLeod Sibley	20,626	\$ 412,520	\$ 2,500	\$ 40,801	\$ 5,981	\$ 17,832	\$ 479,634
Mille Lacs County	7,206	\$ 144,120	\$ 2,500	\$ 15,517	\$ 336	\$ -	\$ 162,473
Mille Lacs Reservation	943	\$ 20,000	\$ 2,500	\$ 973	\$ -	\$ -	\$ 23,473
Morrison Todd Wadena	20,798	\$ 415,960	\$ 2,500	\$ 41,675	\$ 1,500	\$ -	\$ 461,635
Mower	15,113	\$ 302,260	\$ 2,500	\$ 28,551	\$ 500	\$ -	\$ 333,811
Nobles	14,977	\$ 299,540	\$ 2,500	\$ 29,252	\$ 493	\$ -	\$ 331,785
North Country	8,446	\$ 168,920	\$ 2,500	\$ 17,777	\$ 888	\$ 7,146	\$ 197,231
Olmsted	37,376	\$ 747,520	\$ 2,500	\$ 74,458	\$ 500	\$ -	\$ 824,978
Partnership 4 Health	45,149	\$ 902,980	\$ 2,500	\$ 86,370	\$ 5,221	\$ 2,487	\$ 999,558
Pine	8,025	\$ 160,500	\$ 2,500	\$ 15,872	\$ 161	\$ -	\$ 179,033
Polk Norman Mahnomen	12,840	\$ 256,800	\$ 2,500	\$ 26,645	\$ 3,900	\$ 21,596	\$ 311,441
Quin	12,895	\$ 257,900	\$ 2,500	\$ 27,734	\$ 1,306	\$ 76,510	\$ 365,950
Red Lake	4,300	\$ 86,000	\$ 2,500	\$ 10,320	\$ 5,500	\$ -	\$ 104,320
Rice	15,541	\$ 310,820	\$ 2,500	\$ 29,252	\$ -	\$ 4,138	\$ 346,710
Scott	18,688	\$ 373,760	\$ 2,500	\$ 38,384	\$ -	\$ -	\$ 414,644
Sherburne	20,708	\$ 414,160	\$ 2,500	\$ 39,275	\$ -	\$ -	\$ 455,935
Southwest	24,851	\$ 497,020	\$ 2,500	\$ 51,970	\$ 3,000	\$ 21,453	\$ 575,943
St. Paul Ramsey	194,091	\$ 3,881,820	\$ 2,500	\$ 426,661	\$ 3,000	\$ -	\$ 4,313,981
Stearns	45,290	\$ 905,800	\$ 2,500	\$ 79,713	\$ 500	\$ -	\$ 988,513
Wabasha	3,312	\$ 66,240	\$ 2,500	\$ 6,616	\$ 118	\$ -	\$ 75,474
Washington	31,605	\$ 632,100	\$ 2,500	\$ 62,670	\$ -	\$ -	\$ 697,270
Watonwan	6,323	\$ 126,460	\$ 2,500	\$ 13,512	\$ 500	\$ -	\$ 142,972
White Earth	6,117	\$ 122,340	\$ 2,500	\$ 12,077	\$ 4,500	\$ -	\$ 141,417
Winona	7,215	\$ 144,300	\$ 2,500	\$ 16,070	\$ 500	\$ -	\$ 163,370
Wright CAP	24,002	\$ 480,040	\$ 2,500	\$ 53,802	\$ -	\$ -	\$ 536,342
<b>Totals</b>	<b>1,260,718</b>	<b>\$25,239,380</b>	<b>\$137,500</b>	<b>\$2,500,000</b>	<b>\$ 75,417</b>	<b>\$ 222,466</b>	<b>\$ 28,174,763</b>

**Signature:**
**Date:**